



REGULAR CITY COUNCIL MEETING

Monday, April 6, 2026 at 6:30 pm

Please Note: The Council Meeting will be conducted at [Rolla City Hall, 901 North Elm Street, Rolla, MO 65401](#). Citizens are encouraged to watch the proceedings live on the City of Rolla, Missouri YouTube page at https://www.youtube.com/@City_of_Rolla/streams

COUNCIL PRAYER: Ministerial Alliance

PRESIDING: Mayor Louis J. Magdits

COUNCIL ROLL: Vacancy, AUGUST ROLUFS, ANDREW BEHRENDT, NATHAN CHIRBAN, STEVE JACKSON, AARON PACE, WILLIAM HAHN, TOM MCNEVEN, KEVIN GREVEN, DAVID SHELBY, TINA BALCH AND MICHEAL DICKENS

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1. **CALL TO ORDER**
 2. **PLEDGE OF ALLEGIANCE - Council Representative, Micheal Dickens**
 3. **CONSENT AGENDA**
 - a. **Consider Approval of the City Council Minutes of:**
 1. **City Council Minutes - March 2nd, 2026**
 2. **Closed Session Minutes - March 2nd, 2026**
 3. **City Council Minutes - March 16th, 2026**
 4. **MONTHLY REPORTS; BOARD & COMMITTEE MINUTES**
 - a. **Building Codes monthly report - February 2026**
 - b. **Environmental Services Department monthly report - February 2026**
 - c. **Rolla Police Department monthly report - February 2026**
 - d. **Animal Control monthly report - February 2026**
 - e. **Rolla Municipal Court summary - February 2026**
 - f. **Fire Incident Report - February 2026**
 - g. **Centre monthly report - February 2026**
 - h. **City of Rolla financials - February 2026**
 - i. **City Project Tracking Spreadsheet (as of April 1st 2026)**
 - j. **Rolla Board of Public Works Minutes - January 27, 2026**
 5. **PUBLIC HEARINGS - None**
 6. **ACKNOWLEDGMENTS and SPECIAL PRESENTATIONS**
 - a. **Telecommunications Chief, Stacey Smith - Recipient of the Director of the Year award on March 17th, 2026**

- b. **Rolla Downtown Summer Events - Rolla Downtown Business Association (RDBA) and Rolla Area Chamber of Commerce (RACC)**

7. OLD BUSINESS

- a. **Ordinance to establish a stop-controlled intersection in the Highlands Development. (PW Director Darin Pryor) Final Reading**
- b. **Ordinance establishing No parking areas for the Highlands Development (PW Director Darin Pryor) Final Reading**
- c. **Ordinance to Pierce Asphalt, LLC for Project 609 – 2026 Asphalt Phase II. (PW Director Darin Pryor) Final Reading**

8. NEW BUSINESS

- a. **Resolution of support for adoption of the Rolla 2050 Comprehensive Plan (Comm Dev Director Dawn Bell)**
- b. **Ordinance to adopt the 2024 International Codes. (Comm. Dev. Director Dawn Bell) First Reading**

9. CLAIMS and/or FISCAL TRANSACTIONS

- a. **Motion to approve the purchase of 16 rifle suppressors and two (2) patrol rifles from Black Rain Ordnance. (Police Chief Sean Fagan)**
- b. **Motion to award bid to Armor Equipment for two 2025 Freightliner chassis (Env. Ser. Director Roger Pankey)**

10. CITIZEN COMMUNICATION

11. MAYOR/CITY COUNCIL COMMENTS

12. COMMENTS FOR THE GOOD OF THE ORDER

- a. **Next City Council meeting, Monday, April 16th, 2026**
- b. **General Municipal Election Day, Tuesday, April 7th, 2026**
- c. **Community Input Meeting - April 14th**

The next Community Input Meeting regarding the reimagining of The Centre natatorium space is scheduled for April 14th, 2026, from 4:00 pm to 7:00 pm at the Eugene Northern Community Hall

- d. **New Website Alerts - City Clerk, Lorri Powell**

13. CLOSED SESSION - Closed Session per RSMo 610.021 – (3) Personnel

14. ADJOURNMENT

Contact: Lorri M. Powell, City Clerk (lpowell@rollacity.gov 573-426-6948) | Agenda published on 04/02/2026 at 11:42 AM

ROLLA CITY COUNCIL MEETING MINUTES
Monday, March 2nd, 2026; 6:30 P.M.
ROLLA CITY HALL COUNCIL CHAMBERS
901 NORTH ELM STREET

Presiding: Mayor Louis J. Magdits IV

Council Members in Physical Attendance: August Rolufs, Andrew Behrendt, Nathan Chirban, Aaron Pace, Steve Jackson, William Hahn, David Shelby, Tina Balch and Micheal Dickens.

Council Members Absent: Ward 1 Vacancy and Tom McNeven

Department Directors and Other City Officials in Physical Attendance: Public Works Director Darin Pryor, Fire Chief Jeff Breen, Environmental Services Director Roger Pankey, Major Will Loughridge, Police Chief Sean Fagan, Finance Director Steffanie Rogers, Community Development Director Dawn Bell, Parks Director Floyd Jernigan, City Administrator Keith Riesberg and City Counselor James Klahr

Mayor Magdits, called the meeting to order at approximately 6:30 p.m. and asked Councilman Shelby to lead in the Pledge of Allegiance.

I. CONSENT AGENDA –

A. Consider Approval of the City Council Minutes of:

1. City Council Minutes – February 2nd, 2026
2. City Council Minutes – February 17th, 2026

A motion was made by Greven, seconded by Hahn, to approve the minutes. Motion passed unanimously by voice vote.

II. REPORT OF MAYOR and COUNCIL/REPORTS OF BOARDS AND COMMISSIONS/CITY DEPARTMENTS

- a) Environmental Services Department monthly report – January 2026
- b) Building Codes monthly report – January 2026
- c) Rolla Police Department monthly report – January 2026
- d) Animal Control monthly report – January 2026
- e) Rolla Municipal Court summary – January 2026
- f) Fire Incident Report for January 2026
- g) Centre monthly report – January 2026
- h) City of Rolla financials – January 2026
- i) Bicycle Pedestrian Advisory Committee (BPAC) minutes for May 5, 2025
- j) City Project Tracking Spreadsheet (as of 02/25/26)

III. PUBLIC HEARINGS - None

IV. ACKNOWLEDGMENTS and SPECIAL PRESENTATIONS –

A. Stevie Kearse, RACC 4th Quarter Tourism Report & EOY Benchmarks 2025.

2026 is the 100th Anniversary of Route 66. Planning has been in place for 2 years, including the purchase and placement of the Route 66 monument at Buehler Park and other events that are being planned. Aimee Campbell, Tourism Director shared tourism advertising efforts; website, social media, billboards, all advertising a variety of local events and encouraging local commerce. An E-newsletter is also available as well as text alerts. Active outreach is made to the Fort Leonard Wood

soldiers and their families. Stevie Kearse talked about benchmarks that are outlined in the contract between the City of Rolla and the Chamber of Commerce. \$75K in local grants were awarded in 2025 to approximately 36 applicants.

- B. Mayor Louis Magdits presented a Route 66 Proclamation to the Route 66/Summerfest committee members that were present. Jim Larson shared the significance of Route 66 to the Rolla area. He's expecting 250 cars to attend the Route 66 Car show at Summerfest this year. Rachel Guth shared that Thursday, June 4th will be the parade for Summerfest.
- C. Rebecca Buckley, Director of the Rolla Public Library, shared some of the statistics from the 2025 Annual Report of the Rolla Public Library. She praised her team and all involved in the success of the library. She shared examples of the many regular programs available to the public. She also shared that the library is anticipating losing \$8000 of funding due to government funding though it is being appealed at the state level. Besides the promotion of books and audiobooks, they provide a lot of assistance for basic technological needs, resumes and homeschooling. Leaking of the side windows are also being dealt with. The library is separate from the City of Rolla. It has its own taxing jurisdiction and board of directors.
- D. Mayor Magdits presented a proclamation for March as Colorectal Cancer Awareness Month. Jordan McConahey shared her personal experience with Colorectal Cancer and her efforts to advocate and educate others through the diagnosis and treatment journey.

V. OLD BUSINESS –

- A. Ordinance pertaining to false alarm response. Major William Loughridge asked that Council proceed with the second reading of the ordinance as originally proposed. The ordinance is consistent with that of the International Association of Chief's of Police as well as other agencies researched. As written, there would be three documented responses before any fines are assigned for civil fee recoupment of costs associated with responding. Discussion was had regarding the unnecessary criminalization of violators and options for an appeal process.

A motion was made by Hahn, to amend Section (H) to state Administrative and Judicial review and to strike the last sentence of Section (H) and replace it with, "Judicial review may be sought in Circuit Court of the Missouri Constitution Article 5, Section 14 and as provided in RSMO 536.150 among others." Motion was seconded by Rolufs. Motion failed by voice vote with 3 Ayes (Rolufs, Behrendt, Hahn) and 7 Nays.

A motion was made by Chirban, seconded by Jackson to amend the last sentence of Section (H) to read, "The decision shall be final, subject to any appeal rights provided by law". Motion passed unanimously by voice vote.

A motion was made by Hahn, seconded by Jackson to amend Section (F) to read only as, "False alarm fees shall apply whenever there is a false alarm as defined above." Motion passed unanimously by voice vote.

City Counselor James Klahr read the ordinance for its final reading, by title: ORDINANCE 4898: AN ORDINANCE AMENDING SECTION 6-20 OF THE CITY CODE OF THE CITY OF ROLLA REGARDING ALARM SYSTEMS AND FALSE ALARM RESPONSES. A motion was made by Hahn, seconded by Jackson to approve the ordinance as amended. A roll call vote showed. Ayes: Behrendt, Jackson, Dickens, Shelby, Greven, Hahn, Rolufs, Pace, Chirban and Balch. Nays: None.

- B. Ordinance establishing the sewer rate for customers outside the city limits. (Public Works Director Darin Pryor) City Counselor James Klahr read the ordinance for its final reading, by title: ORDINANCE 4899: AN ORDINANCE AMENDING CERTAIN SECTIONS OF CHAPTER 35 OF THE GENERAL ORDINANCES OF THE CITY OF ROLLA, MISSOURI, KNOWN AS THE CODE OF THE CITY OF ROLLA, MISSOURI, RELATING TO SEWERS AND WATER. A motion was made by Pace, seconded by Jackson to approve the ordinance. A roll call vote showed. Ayes: Hahn, dickens, Jackson, Shelby, Balch, Chirban, Rolufs, Pace, Greven, and Behrendt. Nays: none.
- C. Ordinance amending compensation of the Mayor. City Counselor James Klahr read the ordinance for its final reading, by title: ORDINANCE 4900: AN ORDINANCE AMENDING SECTION 2-69 OF THE MUNICIPAL CODE OF THE CITY OF ROLLA, MISSOURI, RELATING TO THE COMPENSATION OF THE MAYOR. A motion was made by Jackson, seconded by Pace to approve the ordinance. A roll call vote showed. Ayes: Dickens, Rolufs, Shelby, Behrendt, Balch, Pace, Jackson, Hahn, and Chirban. Nays: none. Abstain: Greven.
- D. Ordinance pertaining to the sale and possession of Kratom, 7-OH, Delta-8, and Delta-9. (Police Chief Sean Fagan) Mayor Magdits chose at this time to hear from the citizens regarding this topic:
1. John Grady – Hemp Farmer- spoke in opposition of the ordinance and suggested a different direction and age gating at 21 years of age.
 2. Nova Bennet: Spoke in opposition of the ordinance.
 3. Jay Patel - President of Missouri Hemp Trade Association- Educated Council on the difference between the three products in question. He spoke in favor of regulating the 7-hydroxy products but not the Kratom products.
 4. Brett Damouski, local business owner and seller of said products, spoke in favor of regulating 7OH products and age gating Kratom sales at 21 years old plus. He’s opposed to the regulation of Hemp products.
 5. Zephyryn Milbrandt questioned a specific section 19-26 of the ordinance and what it means for possession of products.
 6. Josh Patrick, Pastor of local recovery ministry, spoke on money being the motivation behind those not wanting these products to be regulated.
 7. Anne – Spoke in opposition of the ordinance.
 8. Kara – Spoke as a small business and the benefits of having these products in small stores besides dispensaries. Spoke in favor of people having freedom on where they purchase products.
 9. Citizen – Spoke in favor of Kratom and how it helped him in managing his Opiate addiction.
 10. David Dukes – Commented on small businesses outside of dispensaries not having licenses or regulations.
- Police Chief Fagan clarified that this ordinance was specifically Delta 8, Delta 9, and Kratom that are not regulated and being sold in stores outside of dispensaries. In the discussion the ensued, Council expressed that they didn’t feel educated enough to vote on this final version. Many expressed the desire for age gating at 21 years of age and the possibility of separating the different products into different ordinances. It was suggested to have disinterested parties come to educate Council. City Administrator Keith Riesberg asked that Council forward all questions that they have, so staff knows where to focus their efforts. A motion was made by Rolufs, seconded by Hahn, to postpone the 2nd reading for two weeks, to be amended and presented at the March 16th meeting. Motion passed unanimously by voice vote.
- E. Ordinance amending Section 27-88 of the City Code to reflect the restriction of left turns from Holmes to Salem Ave., only during school days. (Public Works Director Darin Pryor) City Counselor James Klahr read the ordinance for its final reading, by title: ORDINANCE 4901: AN ORDINANCE AMENDING SECTION 27-88 OF THE GENERAL ORDINANCES OF THE CITY OF ROLLA, MISSOURI, KNOWN AS THE CODE OF THE CITY OF ROLLA, MISSOURI, PERTAINING TO NO TURNS. A motion was made by Jackson, seconded by Pace, to approve the ordinance. A roll call

vote showed: Ayes: Behrendt, Jackson, Chirban, Pace, Dickens, Rolufs, Shelby, Balch, and Hahn. Nays: None Absent: Greven

Note: Greven returned to room right after the vote.

- F. Ordinance to enter into agreement with Pierce Asphalt, LLC, for Project 608, FY26 Asphalt Phase I. (Public Works Director Darin Pryor) City Counselor James Klahr read the ordinance for its final reading, by title: ORDINANCE 4902: AN ORDINANCE AUTHORIZING THE MAYOR TO EXECUTE A CERTAIN AGREEMENT BETWEEN THE CITY OF ROLLA, MISSOURI, AND PIERCE ASPHALT, LLC. A motion was made by Jackson, seconded Behrendt to approve the ordinance. A roll call vote showed. Ayes: Behrendt, Jackson, Hahn (passed then voted aye on return), Pace, Dickens, Rolufs, Greven, Balch, Shelby and Chirban. Nays: none

VI. NEW BUSINESS –

- A. Natatorium Update – Mayor Magdits updated Council the natatorium and what is going to be asked of Council. The goal of keeping the 1900 members unimpacted thus far has been successful. There are no membership price changes being made at this time. The transition is going well.
- B. Discussion on Centre Budget Amendment – Functioning as it is now, the natatorium is going to be functioning at an approximate \$25,000 monthly loss. That doesn't include another \$8,500 in fixed costs associated with the building (insurance etc.) If Council closes the natatorium, there will still be the \$8,500 in fixed cost and approximately \$10,000 monthly loss. Council is being asked by staff, to make two decisions at the next Council meeting. Whether to keep the natatorium open and for how long and then to approve a budget adjustment. At the end of March the \$400,000 previously budgeted by Council will run out. City Administrator Keith Riesberg explained that staff needs to know how to move forward. Mr. Riesberg has created a model that shows Council will need an addition \$250,000 to keep the natatorium open through the end of the fiscal year (September 30th). That money would come from the reserve funds. If Council decides to close the natatorium, there will still be slightly less amount but that won't be known until the February financials come in. The City has engaged with Cordogan Clark on the reimagining of the natatorium space. These ideas will be presented to Council as a future meeting to view. The next big milestone for Council will be the end of May, when the ballot wording is chosen for the August election. If it passes, the money will start to be collected in December. The next Council will have to fund the Center through the end of December. If it fails, it will not be able to be brought to the voters again for a full year. Citizen input is needed.

VII. CLAIMS and/or FISCAL TRANSACTIONS –

- A. Motion to award bid and Ordinance to enter into agreement with Sak Construction for Project 610 – 2026 Sanitary Sewer CIPP Repairs. (PW Director Darin Pryor) A motion was made by Greven, seconded by Pace, to award the bid to Sak Construction for \$313,281. Motion passed unanimously by voice vote. City Counselor James Klahr read the ordinance for its first reading, by title: AN ORDINANCE AUTHORIZING THE MAYOR TO EXECUTE A CERTAIN AGREEMENT FOR PROJECT 610 BETWEEN THE CITY OF ROLLA, MISSOURI, AND SAK CONSTRUCTION, LLC.
- B. Motion to accept quote from Forward Slash for a new phone system. (Finance Director Steffanie Rogers) A motion was made by Greven, seconded by Hahn, to accept the phone quote from Forward Slash. Motion passed unanimously by voice vote.

VIII. CITIZEN COMMUNICATION

1. Elizabeth Sperry, invited everyone to the Annual Rolla Optimist Club Oratorical at the Rolla Middle School on Wednesday.

IX. MAYOR/CITY COUNCIL COMMENTS

- A. Discussion regarding RREC Board Appointments – Mayor Magdits gave a brief history of RREC. The city, as a founding stakeholder, has a board member position. The City has 3 at large positions (3 year staggered terms). However, there is one member that is chosen by Council. The Mayor has served the position both as a Councilmember and now the Mayor. There are no restrictions on who they appoint, but it is something to consider between now and April.
- B. Discussion on Sewer Policy – Staff needs a policy on providing sewer service to people outside the city limits. How does the city make a decision on whether or not to provide services to those residents? In the past, the city has had the option to annex the property. City staff will write a white paper on what they want and why they want it and recommendations for policy. This will be provided to Council in a workshop to critique before creating an ordinance. This will come back to council after April.
- C. Steve Jackson shared that per the earlier hemp conversation, House Bill 2641 got passed by the House and is being considered by Senate.

X. COMMENTS FOR THE GOOD OF THE ORDER

- A. Next City Council meeting, Monday, March 16th, 2026.
- B. Information regarding St. Patrick's Day Festivities (PW Director Darin Pryor)
- C. 32nd Annual Hot Rod Power Tour – Rolla will be a pit stop on June 11 which will bring an estimated 1500 cars to the downtown area. (Darin Pryor)
- D. Rolla Parks and Recreation events: Great Egg Scavenger Hunt – March 23-28th and the Easter Bone Hunt – April 4th. (Parks Director Floyd Jernigan)
- E. Councilman Hahn asked Fire Chief Breen to speak about burning in the city limits. Burn bans are announced on the radio, social media and the website. Open burns require a burn permit which can be obtained at the fire station or online.

XI. CLOSED SESSION - Closed Session per RSMo 610.021 – (1) Litigation

At 9:55 pm a motion was made by Jackson, seconded by Chirban, to go into closed session. A roll call vote showed: Ayes: Greven, Behrendt, Balch, Hahn, Jackson, Rolufs, Shelby, Dickens, Chirban, and Pace. Nays: none.

At 10:20 pm, Council returned from closed session where there were no final actions taken.

XII. ADJOURNMENT -

With nothing further to discuss, the meeting was adjourned at 10:20 pm.

City Clerk

Mayor

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ROLLA CITY COUNCIL MEETING MINUTES
Monday, March 16th, 2026; 6:30 P.M.
ROLLA CITY HALL COUNCIL CHAMBERS
901 NORTH ELM STREET

Presiding: Mayor Pro-Tem Kevin Greven

Council Members in Physical Attendance: Andrew Behrendt, Nathan Chirban, Aaron Pace, Steve Jackson, William Hahn, Tom McNeven, David Shelby, Tina Balch and Micheal Dickens.

Council Members Absent: Ward 1 Vacancy, Mayor Louis J. Magdits, and August Rolufs

Department Directors and Other City Officials in Physical Attendance: Public Works Director Darin Pryor, Fire Chief Jeff Breen, Environmental Services Director Roger Pankey, Police Chief Sean Fagan, Finance Director Steffanie Rogers, Community Development Director Dawn Bell, Parks Director Floyd Jernigan, Recreation Director Josh Stephens, City Administrator Keith Riesberg and City Counselor James Klahr

Mayor Pro Tem Greven, called the meeting to order at approximately 6:30 p.m. and asked Council Representative Balch to lead in the Pledge of Allegiance.

Outgoing RMU GM, Rodney Bourne introduced Council to the new RMU GM, Floyd Wolf whose first day was March 9th.

I. PUBLIC HEARINGS - None

II. ACKNOWLEDGMENTS and SPECIAL PRESENTATIONS –

- A. New Animal Shelter Update: City Administrator Keith Riesberg presented an update on the status of the New Animal Shelter. Representatives of local Not-For-Profit organizations who have been instrumental to the fundraising of this project, were present and spoke on their efforts.
- B. Preliminary presentation of concept plans for the natatorium – Cordogan Clark.
Tony Duncan and Greg Goebel presented several scenarios that could fit the current natatorium footprint. Citizens were encouraged to participate in the planning of the facility remodel by participating in the planning meetings and providing feedback. The first community input meeting is scheduled for Monday, March 30th from 4:00 pm-7:00 pm at the Centre. The second meeting will be April 14th; time and location to be announced.

III. OLD BUSINESS –

- A. **Ordinance** pertaining to the sale and possession of Kratom, 7-OH, Delta-8, and Delta-9. (Police Chief Sean Fagan)

A motion was made by Hahn, seconded by Chirban, to amend Sec 19-26 to read:

1. No person or business shall sell or offer for sale any product that contains, or purports to contain, any amount of Natural Kratom, Delta 8 THC or Delta 9 THC to anyone under the age of 21.
2. No person under the age of 21 shall possess any product that contains, or purports to contain, any amount of the Natural Kratom, Delta 8 THC or Delta 9 THC.
3. Any product that contains, or purports to contain, any amount of the Natural Kratom, Delta 8 THC or Delta 9 THC shall be only displayed or stored behind the counter, out of the reach of the general public.

Motion passed unanimously by voice vote.

A motion was made by Chirban, seconded by Jackson, to amend:

1. the heading of Section 19-25 to read: 19-25 Synthetic Kratom and 7-OH Prohibited; and
2. the heading of 19-26 Sale of Products Containing Natural Kratom, Delta 8 or Delta 9.

Motion passed unanimously by voice vote.

City Counselor James Klahr read the ordinance for its final reading, by title: ORDINANCE 4903: AN ORDINANCE OF THE CITY OF ROLLA, MISSOURI, AMENDING CHAPTER 19 OF THE CITY CODE BY ADDING A NEW ARTICLE REGULATING THE SALE AND POSSESSION OF KRATOM, 7-HYDROXYMITRAGYNINE (7-OH), AND CERTAIN HEMP-DERIVED PRODUCTS. A motion was made by Jackson, seconded by Behrendt, to approve the ordinance. A roll call vote showed: Ayes: Balch, Dickens, Chirban, Greven, Jackson, Hahn, McNeven, Pace, Shelby, Behrendt, and Rolufs. Nays: none.

- B. **Ordinance** to enter into agreement with Sak Construction for Project 610 – 2026 Sanitary Sewer CIPP Repairs. (PW Director Darin Pryor) City Counselor James Klahr read the ordinance for its final reading, by title: ORDINANCE 4904: AN ORDINANCE AUTHORIZING THE MAYOR TO EXECUTE A CERTAIN AGREEMENT FOR PROJECT 610 BETWEEN THE CITY OF ROLLA, MISSOURI, AND SAK CONSTRUCTION, LLC. A motion was made by Pace, seconded by Jackson to approve the ordinance. A roll call vote showed: Ayes: Behrendt, Jackson, Dickens, Shelby, Greven, Hahn, Rolufs, Pace, Chirban, Balch, and McNeven. Nays: none

IV. NEW BUSINESS –

- A. **Resolution** approving a budget adjustment for FY 26 and appropriating funds (City Administrator Keith Riesberg) City Counselor James Klahr read the resolution for one reading, by title: RESOLUTION 2084: A RESOLUTION AUTHORIZING BUDGET ADJUSTMENTS FOR THE FISCAL YEAR BEGINNING ON OCTOBER 1, 2025, AND APPROPRIATING FUNDS PURSUANT THERETO. A motion was made by Jackson, seconded by Hahn, to approve the resolution. Motion passed unanimously by voice vote.
- B. **Resolution** approving a Memorandum of Understanding with the Rolla Community Development Corporation (City Administrator Keith Riesberg) City Counselor James Klahr read the resolution for one reading, by title: RESOLUTION 2085: A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROLLA, MISSOURI, AUTHORIZING THE MAYOR TO EXECUTE AN AGREEMENT WITH THE ROLLA COMMUNITY DEVELOPMENT CORPORATION PERTAINING TO CERTAIN LAND ON INDUSTRIAL PARK DRIVE. A motion was made by Jackson, seconded by Behrendt, to approve the resolution. Motion passed unanimously by voice vote.
- C. **Ordinance** to establish a stop-controlled intersection in the Highlands Development. (PW Director Darin Pryor) City Counselor James Klahr read the ordinance for its first reading, by title: AN ORDINANCE AMENDING SECTION 27-89 OF THE GENERAL ORDINANCES OF THE CITY OF ROLLA, MISSOURI, KNOWN AS THE CODE OF THE CITY, PERTAINING TO STOP INTERSECTIONS.
- D. **Ordinance** establishing No parking areas for the Highlands Development (PW Director Darin Pryor) City Counselor James Klahr read the ordinance for its first reading, by title: AN ORDINANCE AMENDING SECTION 27-92 OF THE GENERAL ORDINANCES OF THE CITY OF ROLLA, MISSOURI KNOWN AS THE CODE OF THE CITY RELATING TO PARKING.

V. CLAIMS and/or FISCAL TRANSACTIONS –

- A. **Motion to award and ordinance** to Pierce Asphalt, LLC for Project 609 – 2026 Asphalt Phase II. (PW Director Darin Pryor) A motion was made by Jackson, seconded by McNeven to award the bid to Pierce Asphalt, LLC. Motion passed unanimously by voice vote.
City Counselor James Klahr read the ordinance for its first reading, by title: AN ORDINANCE AUTHORIZING THE MAYOR TO EXECUTE A CERTAIN AGREEMENT BETWEEN THE CITY OF ROLLA, MISSOURI, AND PIERCE ASPHALT, LLC.

VI. CITIZEN COMMUNICATION

- A. Patrick Wilson of Crossroads Church expressed gratitude for the assistance and support received by the City of Rolla during the 10 nights of extreme cold when they opened as an overnight warming center. During that time, 150 beds were filled, 30+ loads of laundry were done amongst other services that totaled over 1000 volunteer hours.
- B. Jerome Beck – President of the Rolla Community Garden spoke in support of the Community Garden and is looking forward to future changes and continued partnership with the City. Two guests that attended with him also spoke in favor of the garden.
- C. Debbie Castle (county resident) thanked Council for funding the Centre and is positive that the community will come together to assist in a successful planning effort.
- D. David Dukes spoke on the deceit of labeling.
- E. Justin Baumgardner spoke on the Matthew Davenports Law from Tennessee and thanked Council for banning 70H.

VII. MAYOR/CITY COUNCIL COMMENTS

- A. Councilman Chirban shared a citizen suggestion that the proposed Natatorium tax issue be on the November ballot rather than the August ballot.
- B. Mayor Pro-Tem Greven spoke on the success of the St. Patrick’s Festivities.

VIII. COMMENTS FOR THE GOOD OF THE ORDER

- A. Next City Council meeting, Monday, April 6th, 2026.
- B. Municipal Election Day, Tuesday, April 7th, 2026.

XI. CLOSED SESSION - Closed Session per RSMo 610.021 – None

XII. ADJOURNMENT -

With nothing further to discuss, the meeting was adjourned at 8:05 pm.

City Clerk

Mayor

**Management Report
FISCAL YEAR 2026**

February 2026

BUILDING PERMITS ISSUED	FEBRUARY FY 2026		FEBRUARY FY 2025		YTD FY 2026		YTD FY 2025		Δ CHANGE FY 25 - FY 26	
	#	Value	#	Value	#	Value	#	Value	# ISSUED	\$ VALUE
PERMITS ISSUED	48	\$ 2,809,033	28	11996700	214		132		62.1%	
Electric, Plumbing, etc. Only	23		9		88	\$ -	66	\$ -	33.3%	
Single Famil Detached	6	\$ 1,540,000	2	\$ 550,000	53	\$ 13,771,000	6	\$ 1,725,000	783.3%	698.3%
Single Family Attached					-	\$ -	-	\$ -		
Duplexes					2	\$ 530,000	1	\$ 130,000	100.0%	307.7%
3-or-4 family	1	\$ 410,000	1	\$ 550,000	2	\$ 1,010,000	3	\$ 1,550,000	-33.3%	-34.8%
5-or-more family					-	\$ -	-	\$ -	#DIV/0!	#DIV/0!
Hotels, Motels					-	\$ -	-	\$ -		
Other nonhousekeeping shelter					-	\$ -	-	\$ -		
Amusement, social, recreational					-	\$ -	-	\$ -		
Churches, other religious					-	\$ -	-	\$ -		
Industrial					-	\$ -	-	\$ -		
Parking garages, Storage bldg			1	\$ 12,000	2	\$ 498,000	2	\$ 52,000	0.0%	857.7%
Service stations, repair garages					-	\$ -	-	\$ -		
Hospitals, institutional					-	\$ -	-	\$ -		
Offices, banks, professional					1	\$ 13,294,055	-	\$ -		
Public Works, utilities					-	\$ -	-	\$ -		
Schools, other educational					-	\$ -	-	\$ -		
Stores, customer					-	\$ -	1	\$ 800,000	-100.0%	-100.0%
Towers, antennas					1	\$ 129,200	-	\$ -		
Signs, attached and detached	6	\$ 65,033	5	\$ 78,700	15	\$ 999,033	13	\$ 113,910	15.4%	777.0%
Residential addition, remodel	5	\$ 294,000	3	\$ 111,000	25	\$ 679,000	20	\$ 414,066	25.0%	64.0%
Commercial addition, remodel	1	\$ 500,000	5	\$ 10,695,000	14	\$ 13,175,931	14	\$ 13,529,000	0.0%	-2.6%
Residential garage, carport					-	\$ -	1	\$ 35,000	-100.0%	-100.0%
Demolition, single family	4		2		6	\$ -	3	\$ -	100.0%	#DIV/0!
Demolition, 2-family					-	\$ -	-	\$ -		
Demolition, 3-or-4 family					-	\$ -	-	\$ -		
Demolition, 5-or-more family					-	\$ -	-	\$ -		
Demolition, all other	2				3	\$ -	2	\$ -	50.0%	
Total Residential Units		\$ 1,950,000.00	6	\$ 1,100,000.00	55	\$ 15,311,000	20	\$ 3,405,000	175.0%	349.7%
EST. CONSTRUCTION COSTS		\$ 2,809,033		\$ 11,996,700	-	\$ 44,086,219	-	\$ 18,348,976	#DIV/0!	140.3%
Building Permit Fees		\$ 12,849.94		\$ 43,575.31	-	\$ 103,656	-	\$ 62,184	#DIV/0!	66.7%
FEES		\$ 32,599.94		\$ 55,675.31	-	\$ 195,256	-	\$ 104,234	#DIV/0!	87.3%

INSPECTIONS PERFORMED	FEBRUARY FY 2026	FEBRUARY FY 2025	YTD FY 2026	YTD FY 2025	FY FY 25 - FY 26
Building Inspections	248	82	1122	516	117%
Electrical Inspections	116	60	485	329	47%
Excavation Inspections	0	0	0	0	#DIV/0!
Plumbing Inspections	86	52	369	222	66%
Mechanical Inspections	25	41	127	169	-25%
Code Inspections	248	103	1118	663	69%
Nuisance Inspections	156	96	658	443	49%
Business License Inspections	8	3	35	31	13%
TOTAL INSPECTIONS	887	437	3914	2,373	65%

FEBRUARY MATERIALS COLLECTED & SHIPPED FROM RECYCLING CENTER

(Based on Calendar Year)

Material	Feb 2026	Jan 2025	Feb 2025	Year-to-Date 2026	Year-to-Date 2025	Yearly Total 2025
Cardboard	102.8 ton	124.3 ton	103.5 ton	270.3 ton	227.7 ton	1,405.0 ton
Newspaper	37.1 ton	34.8 ton	17.9 ton	56.4 ton	52.6 ton	282.1 ton
High Grade Paper	0.0 ton	0.0 ton	0.0 ton	0.0 ton	0.0 ton	17.9 ton
Aluminum	0.0 ton	0.0 ton	2.6 ton	2.2 ton	2.6 ton	16.3 ton
Steel Cans/Scrap Metal	2.7 ton	3.2 ton	4.0 ton	7.1 ton	7.2 ton	51.3 ton
Plastic	19.6 ton	10.3 ton	0.0 ton	19.6 ton	10.3 ton	98.9 ton
Glass	24.7 ton	41.9 ton	0.0 ton	48.2 ton	41.9 ton	195.2 ton
Batteries	500lbs ton	0.0 ton	1.1 ton	0.0 ton	1.1 ton	5.4 ton
Electronic Waste	9.7 ton	0.0 ton	5.9 ton	12.8 ton	5.9 ton	41.9 ton
Household HW	0.0 ton	0.0 ton	0.0 ton	0.0 ton	0.0 ton	0.0 ton
TOTAL	196.6 ton	214.4 ton	134.9 ton	416.6 ton	349.3 ton	2,113.9 ton

SERVICES PROVIDED

Type of Service	Feb 2026	Jan 2025	Feb 2025	Year-to-Date 2026	Year-to-Date 2025	Yearly Total 2025
Special Pick-ups	19	27	28	47	55	420
Paper Shredding	4.0 hours	2.8 hours	5.0 hours	8.0 hours	7.8 hours	44.8 hours
Reported Trash Nuisances	0	0	0	0	0	0
Households Dropping Off Hazardous Waste	85	74	56	167	130	1255

DISPOSAL TONNAGE

(Sanitation Division)

Material	Feb 2026	Jan 2025	Feb 2025	Year-to-Date 2026	Year-to-Date 2025	Yearly Total 2025
Refuse	1,508.3 ton	1,235.3 ton	1,380.4 ton	2,945.0 ton	2,615.6 ton	20,546.0 ton

Rolla Police Department Monthly Report
YTD 2026

Calls for Service

"Calls for Service" refers to the general daily activity of the officers - and dispatchers, in some situations - of the Rolla Police Department, as recorded in the Computer Aided Dispatch (CAD) system. Each incident handled by one or more of those individuals, whether in response to a citizen's request for assistance, self-initiated by an officer, or scheduled, is recorded as a single "Call for Service". Call types are assigned based on the initial circumstances presented to the dispatcher and, therefore, should not be considered a reflection of the full nature of the call. "Calls for Service" should also not be mistaken for "Reports Taken". (*Note: CFS criteria were slightly adjusted in 2025, eliminating certain calls handled by dispatchers, in order to make the totals even more accurate.)

Description	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	2025 YTD	% Increase
Abandoned/Recovered Property	8	11											19	22	-13.64%
Abandoned Vehicle	18	17											35	31	12.90%
Accident - Fatality	0	0											0	0	#DIV/0!
Accident - Injury	19	14											33	34	-2.94%
Accident - Leave The Scene	12	19											31	31	0.00%
Accident - No Injury	38	26											64	69	-7.25%
Accident - Private Property	19	25											44	42	4.76%
Accident - Road Blocked	9	5											14	13	7.69%
Adult Abuse	1	0											1	0	#DIV/0!
Alarm LE	73	41											114	127	-10.24%
Animal Bite/Attack	3	6											9	6	50.00%
Animal Control	76	96											172	140	22.86%
Arson	0	0											0	0	#DIV/0!
Assault	7	6											13	6	116.67%
Assist Agency Non-LEA	93	69											162	119	36.13%
Assist Citizen	19	13											32	22	45.45%
Assist LEA	14	12											26	18	44.44%
Assist Motorist	32	16											48	92	-47.83%
Bomb Threat	0	0											0	1	-100.00%
Building Lockout	1	0											1	0	#DIV/0!
Burglary	14	7											21	20	5.00%
Business/Building Check	305	332											637	742	-14.15%
Call for Police	49	42											91	97	-6.19%
Check Well Being	71	83											154	197	-21.83%
Child Abuse	1	0											1	7	-85.71%
Child Exploitation/Pornography	0	0											0	1	-100.00%
Compliance Check	0	0											0	0	#DIV/0!
Confidential Investigation	0	0											0	0	#DIV/0!
Conservation Violation	0	0											0	0	#DIV/0!
Court	9	12											21	16	31.25%
Crossing Guard (Officer coverage)	0	0											0	3	-100.00%
CWB 911 Hangup	80	111											191	116	64.66%
Death	1	0											1	1	0.00%
Destruction of Property	12	9											21	19	10.53%
Disturbance-Fireworks	0	0											0	0	#DIV/0!
Disturbance-Liquor	0	0											0	1	-100.00%
Disturbance-Other	43	33											76	92	-17.39%
Domestic Violence	30	30											60	67	-10.45%
Driving While Intoxicated	7	11											18	11	63.64%
Drown/Water Rescue	0	0											0	0	#DIV/0!
Drug Paraphernalia	2	3											5	7	-28.57%
Escort - Bank	0	1											1	1	0.00%
Escort - Courtesy	6	6											12	15	-20.00%
Escort - Funeral	2	5											7	20	-65.00%
Exparte Violation	10	6											16	6	166.67%
Field Interview	40	45											85	91	-6.59%
Fight	0	2											2	7	-71.43%
Fingerprints	0	0											0	1	-100.00%
Follow-up	144	103											247	230	7.39%
Foot Patrol	0	1											1	0	#DIV/0!
Forgery-Counterfeiting	1	1											2	4	-50.00%
Found Body	0	0											0	0	#DIV/0!
Fraud - Checks/Credit Card	20	28											48	24	100.00%
Harassment	17	15											32	33	-3.03%
Identity Theft	0	2											2	2	0.00%
Information Request	222	221											443	500	-11.40%
Intoxicated Person	7	4											11	7	57.14%
Jail Incident	0	0											0	0	#DIV/0!
Juvenile Complaint	7	8											15	15	0.00%
Keep the Peace/Standby	10	10											20	17	17.65%
Kidnapping	1	0											1	1	0.00%
Leave without Pay	0	0											0	0	#DIV/0!
Liquor Violation	1	0											1	0	#DIV/0!
Littering/Dumping	0	2											2	3	-33.33%
Loitering	4	7											11	7	57.14%
Lost or Stolen Property	13	6											19	22	-13.64%
Loud Noise Complaint	29	17											46	32	43.75%

Description	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	2025 YTD	% Increase
Malicious Mischief	1	1											2	1	100.00%
Mental Health	35	26											61	40	52.50%
Missing Person	6	6											12	7	71.43%
Murder	0	0											0	0	#DIV/0!
Narcotics Violation	5	2											7	14	-50.00%
Notification	1	1											2	12	-83.33%
Open Door	5	2											7	6	16.67%
Overdose	5	4											9	10	-10.00%
Paper Service	20	42											62	50	24.00%
Prisoner Transport	2	3											5	3	66.67%
Property Damage-Non Criminal	1	0											1	2	-50.00%
Prostitution	0	0											0	0	#DIV/0!
Prowler	1	0											1	2	-50.00%
Public Indecency	4	4											8	4	100.00%
Public Relations	24	32											56	14	300.00%
Pursuit	0	0											0	0	#DIV/0!
Rape/Sexual Assault	1	2											3	1	200.00%
Robbery	2	0											2	0	#DIV/0!
Runaway	3	2											5	17	-70.59%
Search Warrant	3	0											3	1	200.00%
Vacation/Security Check	18	3											21	9	133.33%
Selective Enforcement	15	11											26	0	#DIV/0!
Sewer Alarm	0	0											0	0	#DIV/0!
Sex Offenses	3	5											8	8	0.00%
Shots Fired	2	2											4	4	0.00%
Smoking/Vaping Violation	0	0											0	0	#DIV/0!
Soliciting	2	1											3	0	#DIV/0!
Stabbing or Shooting with Injury	1	1											2	0	#DIV/0!
Stalking	1	1											2	4	-50.00%
Stealing	47	37											84	79	6.33%
Stolen Vehicle	4	0											4	13	-69.23%
Suicide	0	0											0	0	#DIV/0!
Suspicious Activity	45	54											99	102	-2.94%
Suspicious Package/Item	1	0											1	2	-50.00%
SWAT Callout	0	0											0	0	#DIV/0!
Tampering	2	3											5	8	-37.50%
Telephone Harassment	7	12											19	22	-13.64%
Tow Sticker Expired	3	9											12	13	-7.69%
Traffic Complaint	97	154											251	292	-14.04%
Traffic Stop	412	405											817	635	28.66%
Trespassing	36	26											62	59	5.08%
Try to Contact	50	35											85	40	112.50%
Vehicle Identification	40	39											79	64	23.44%
Vehicle Lockout	3	1											4	2	100.00%
Vehicle Repossession	5	4											9	9	0.00%
Veterinary Call	3	0											3	2	50.00%
Weapons Violation	0	1											1	2	-50.00%
Totals	2,516	2,470	0	0	0	0	0	0	0	0	0	0	4,986	4,761	4.73%

Rolla Police Department Monthly Report YTD 2026

Part I Crimes

Calls that result in written reports are processed through the department's Records Management System (RMS) and ultimately reported to the MSHP and FBI. Beginning in 2020, we transitioned from the FBI's Uniform Crime Report (UCR) method, which counted only the most serious crime from each incident, to the National Incident-Based Reporting System (NIBRS), which counts each of the offenses per incident separately. NIBRS is now considered the FBI's standard method of reporting. The FBI has historically classified eight of the most serious offenses as "Part I Crimes" (these totals are somewhat fluid as investigations and report processing are not limited to monthly time frames):

	<u>Criminal</u> <u>Homicide</u>	<u>Rape</u>	<u>Robbery</u>	<u>Felony</u> <u>Assault</u>	<u>Burglary</u>	<u>Larceny</u>	<u>Auto Theft</u>	<u>Arson</u>	<u>Total</u>	<u>Change from</u> <u>Previous Yr</u>
February	0	3	0	4	4	22	1	0	34	
YTD 2026	0	4	0	6	13	62	4	0	89	
2025	0	14	6	60	58	370	28	3	539	-13.20%
2024	0	14	4	63	65	430	41	4	621	-15.16%
2023	0	8	6	55	85	515	58	5	732	-9.41%
2022	0	8	6	95	119	531	44	5	808	-0.37%
2021	0	15	9	68	119	564	35	1	811	-23.20%

Overdoses

The following data pertain to calls for service responded to by the Rolla Police Department in which an overdose was known or suspected. It is not an accurate representation of all overdoses occurring in Rolla, as these incidents aren't always reported since Narcan is readily available to citizens. Also, in many circumstances, law enforcement may not be called on to respond, as an overdose could be reported as a medical call, or the patient could be transported to the hospital by family/friends. Note the "Narcan Administered" column is ONLY for Narcan administered by RPD. Therefore, it cannot be used as a representation of the # of Narcan uses per overdose incident, as many times another responding agency (Fire, EMS, other LE) administers the Narcan. We do not have statistics for those agencies. Overdose Deaths are those deaths in which it is immediately known an overdose was involved. There is potential for this total to change as death investigations and/or lab results are finalized.

	<u>Overdose Calls for Service</u>	<u>Narcan Administered by RPD</u>	<u>Overdose Deaths</u>
February	5	0	0
YTD 2026	10	1	0
2025	69	15	4
2024	73	14	2
2023	111	38	9
2022	132	42	10

ANIMAL CONTROL MONTHLY TOTALS

January 2026

ANIMALS IMPOUNDED

	Canine	Feline	Other Domestic	Wildlife	Monthly Total	2026 YTD Total
City of Rolla	14	8	0	5	27	27
Rolla Area (Rural Areas)	0	0	0	0	0	0
Newburg Area	0	0	0	0	0	0
Doolittle Area	0	0	0	0	0	0
Edgar Springs Area	0	0	0	0	0	0
St. James Area	0	0	0	0	0	0
Ft. Leonard Wood (Mil)	0	0	0	0	0	0
Other & LE Agencies	0	0	0	0	0	0
Monthly Total	14	8	0	5	27	
2026 YTD Total	14	8	0	5		27
2025 YTD Total	16	4	0	5		
Total Phelps County	0	0	0	0	0	0

ANIMAL DISPOSITION

	Canine	Feline	Other Domestic	Wildlife	Monthly Total	2026 YTD Total
Animals Adopted ①	6	4	0	0	10	10
Animals Claimed	9	1	0	0	10	10
Euthanized(Ill/Injured)	0	0	0	0	0	0
Euthanized(Dangerous)	0	0	0	0	0	0
Euthanized(Un-Placed)②	0	0	0	0	0	0
Deceased on Arrival	0	2	0	5	7	7
Transferred to Rescue ③	1	0	0	0	1	1
Wildlife Relocated	0	0	0	0	0	0
Other	0	0	0	0	0	0
Monthly Total	16	7	0	5	28	
2026 YTD Total	16	7	0	5		28
2025 YTD Total	28	3	0	5		

ADDITIONAL STATISTICS

	Monthly Total	2026 YTD Total	2025 YTD Total
Adoption Rate (① +③)÷(①+②+③)	100.00%	100.00%	100.00%
PR Programs	0	0	0
Calls for Service	51	51	69
Written Warnings	0	0	0
Citations	0	0	0



2025
YTD Total
24
0
0
0
0
0
0
1
25
0
2025
YTD Total
4
12
0
0
0
7
13
0
0
36



ANIMAL CONTROL MONTHLY TOTALS

February 2026

ANIMALS IMPOUNDED

	Canine	Feline	Other Domestic	Wildlife	Monthly Total	2026 YTD Total	2025 YTD Total
City of Rolla	11	5	0	7	23	50	58
Rolla Area (Rural Areas)	0	0	0	0	0	0	0
Newburg Area	0	0	0	0	0	0	0
Doolittle Area	0	0	0	0	0	0	0
Edgar Springs Area	0	0	0	0	0	0	0
St. James Area	0	0	0	0	0	0	0
Ft. Leonard Wood (Mil)	0	0	0	0	0	0	0
Other Law Enf. Agencies	0	0	0	0	0	0	0
Monthly Total	11	5	0	7	23		
2026 YTD Total	25	13	0	12		50	
2025 YTD Total	41	5	0	13			58
Total Phelps County	0	0	0	0	0	0	0

ANIMAL DISPOSITION

	Canine	Feline	Other Domestic	Wildlife	Monthly Total	2026 YTD Total	2025 YTD Total
Animals Adopted ①	4	4	0	0	8	18	13
Animals Claimed	7	0	0	0	7	17	20
Euthanized(Ill/Injured)	0	1	0	10	11	2	0
Euthanized(Dangerous)	0	0	0	0	0	0	0
Euthanized(Un-Placed)②	0	0	0	6	6	0	0
Deceased on Arrival	0	0	0	0	0	13	13
Transferred to Rescue ③	2	0	0	0	2	3	15
Wildlife Relocated	0	0	0	0	0	0	2
Other/TNR	0	0	0	0	0	0	0
Monthly Total	13	5	0	16	34		
2026 YTD Total	29	12	0	6		53	
2025 YTD Total	44	6	0	13			63

ADDITIONAL STATISTICS

	Monthly Total	2026 YTD Total	2025 YTD Total	
Adoption Rate (① +③)÷(①+②+③)	100.00%	100.00%	100.00%	
PR Programs	0	0	0	
Calls for Service	54	105	137	
Written Warnings	0	0	0	
Citations	0	0	0	

ANIMAL CONTROL MONTHLY TOTALS

April 2025

ANIMALS IMPOUNDED

	Canine	Feline	Other Domestic	Wildlife	Monthly Total	2025	2024
						YTD Total	YTD Total
City of Rolla	16	14	0	9	39	150	122
Rolla Area	3	0	0	0	3	3	0
City of Newburg	0	0	0	0	0	0	0
Newburg Area	0	0	0	0	0	0	0
Edgar Springs Area	0	0	0	0	0	0	0
Other Agencies	0	0	0	0	0	0	0
St. James Area	0	0	0	0	0	0	0
Ft. Leonard Wood	0	0	0	0	0	0	0
Monthly Total	19	14	0	9	42		0
2025 YTD Total	89	29	0	28		153	0
2024 YTD Total	84	11	1	30			122
Total Phelps County	3	0	0	0	3	3	4

ANIMAL DISPOSITION

	Canine	Feline	Other Domestic	Wildlife	Monthly Total	2025	2024
						YTD Total	YTD Total
Animals Adopted ①	7	7	0	0	14	89	37
Animals Claimed	8	1	0	0	9	44	50
Euthanized(Ill/Injured)	1	0	0	0	1	1	4
Euthanized(Dangerous)	3	0	0	0	3	5	4
Euthanized(Un-Placed)②	0	0	0	0	0	0	0
Deceased on Arrival	Apr-26	0	0	8	46121	26	32
Transferred to Rescue ③	0	0	0	0	0	18	0
Wildlife Relocated	0	0	0	1	1	6	4
Other (TNR Release)	0	8	0	0	8	9	0
Monthly Total	46132	16	0	9	46157		
2025 YTD Total	89	49	0	29		198	
2024 YTD Total	89	11	1	30			131

ADDITIONAL STATISTICS

	Monthly Total	2025 YTD Total	2024 YTD Total
Adoption Rate (① +③)÷(①+②+③)	100%	100%	100%
PR Programs	0	0	1
Calls for Service	101	323	446
Written Warnings	0	0	0
Citations	0	0	2
Total Incinerator Hours	0	0	0

ANIMAL CONTROL MONTHLY TOTALS

MARCH 2026

ANIMALS IMPOUNDED

	Canine	Feline	Other Domestic	Wildlife	Monthly Total	2026 YTD Total	2025 YTD Total
City of Rolla							
Rolla Area							
City of Newburg							
Newburg Area							
Edgar Springs Area							
Other Agencies							
St. James Area							
Ft. Leonard Wood							
Monthly Total							
2026 YTD Total							
2025 YTD Total							
Total Phelps County							

ANIMAL DISPOSITION

	Canine	Feline	Other Domestic	Wildlife	Monthly Total	2026 YTD Total	2025 YTD Total
Animals Adopted ①							
Animals Claimed							
Euthanized(Ill/Injured)							
Euthanized(Dangerous)							
Euthanized(Un-Placed)②							
Deceased on Arrival							
Transferred to Rescue ③							
Wildlife Relocated							
Other (Died/Esc/Other)							
Monthly Total							
2026 YTD Total							
2025 YTD Total							

ADDITIONAL STATISTICS

	Monthly Total	2026 YTD Total	2025 YTD Total	
Adoption Rate (① + ③) ÷ (① + ② + ③)	100.00%	100.00%	100.00%	
PR Programs	0	0	1	
Calls for Service	85	222	322	
Written Warnings	0	0	0	
Citations	0	0	2	
Total Incinerator Hours	0	0	0	



ANIMAL CONTROL MONTHLY TOTALS

May 2025

ANIMALS IMPOUNDED

	Canine	Feline	Other Domestic	Wildlife	Monthly Total	2026 YTD Total	2025 YTD Total
City of Rolla							
Rolla Area							
City of Newburg							
Newburg Area							
Edgar Springs Area							
Other Agencies							
St. James Area							
Ft. Leonard Wood							
Monthly Total							
2026 YTD Total							
2025 YTD Total							
Total Phelps County							

ANIMAL DISPOSITION

	Canine	Feline	Other Domestic	Wildlife	Monthly Total	2026 YTD Total	2025 YTD Total
Animals Adopted ①							
Animals Claimed							
Euthanized(Ill/Injured)							
Euthanized(Dangerous)							
Euthanized(Un-Placed)②							
Deceased on Arrival							
Transferred to Rescue ③							
Wildlife Relocated							
Other / TNR							
Monthly Total							
2026 YTD Total							
2025 YTD Total							

ADDITIONAL STATISTICS

	Monthly Total	2026 YTD Total	2025 YTD Total	
Adoption Rate (① +③)÷(①+②+③)				
PR Programs				
Calls for Service				
Written Warnings				
Citations				
Total Incinerator Hours				

ANIMAL CONTROL MONTHLY TOTALS

June 2025

ANIMALS IMPOUNDED

	Canine	Feline	Other Domestic	Wildlife	Monthly Total	2025 YTD Total	2024 YTD Total
City of Rolla	9	17	0	5	31	244	5
Rolla Area	7	0	0	0	7	13	0
City of Newburg	0	0	0	0	0	0	0
Newburg Area	0	0	0	0	0	0	0
Edgar Springs Area	0	0	0	0	0	0	0
Other Agencies	0	0	0	0	0	0	0
St. James Area	0	0	0	0	0	0	0
Ft. Leonard Wood	0	0	0	0	0	0	0
Monthly Total	16	17	0	5	38		
2025 YTD Total	127	86	0	45		257	
2024 YTD Total	134	24	2	57			5
Total Phelps County	7	0	0	0	7	13	4

ANIMAL DISPOSITION

	Canine	Feline	Other Domestic	Wildlife	Monthly Total	2025 YTD Total	2024 YTD Total
Animals Adopted ①	9	17	0	0	26	81	43
Animals Claimed	4	0	0	0	4	46	62
Euthanized(Ill/Injured)	0	1	0	0	1	1	5
Euthanized(Dangerous)	0	0	0	0	0	6	5
Euthanized(Un-Placed)②	0	0	0	0	0	0	0
Deceased on Arrival	0	0	0	2	2	33	39
Transferred to Rescue ③	0	1	0	1	2	32	0
Wildlife Relocated	0	0	0	2	2	15	4
Other	0	6	0	0	6	20	0
Monthly Total	13	25	0	5	43		
2025 YTD Total	113	74	0	46		234	
2024 YTD Total	107	13	2	36			158

ADDITIONAL STATISTICS

	Monthly Total	2025 YTD Total	2024 Total
Adoption Rate (① + ③) ÷ (① + ② + ③)	100.00%	100.00%	100.00%
PR Programs	0	0	0
Calls for Service	82	850	569
Written Warnings	0	0	0
Citations	0	0	3
Total Incinerator Hours	0	0	0

ANIMAL CONTROL MONTHLY TOTALS

July 2025

ANIMALS IMPOUNDED

	Canine	Feline	Other Domestic	Wildlife	Monthly Total	2025 YTD Total	2024 YTD Total
City of Rolla	10	14	0	6	30	274	256
Rolla Area	3	0	0	0	3	16	7
City of Newburg	0	0	0	0	0	0	0
Newburg Area	0	0	0	0	0	0	0
Edgar Springs Area	0	0	0	0	0	0	0
Other Agencies	0	0	0	0	0	0	0
St. James Area	0	0	0	0	0	0	0
Ft. Leonard Wood	0	0	0	0	0	0	0
Monthly Total	13	14	0	6	33		
2025 YTD Total	140	100	0	51		290	
2024 YTD Total	149	33	2	79			263
Total Phelps County	3	0	0	0	3	16	7

ANIMAL DISPOSITION

	Canine	Feline	Other Domestic	Wildlife	Monthly Total	2025 YTD Total	2024 YTD Total
Animals Adopted ①	7	6	0	0	13	94	89
Animals Claimed	6	0	0	0	6	52	72
Euthanized(Ill/Injured)	0	1	0	0	1	2	9
Euthanized(Dangerous)	1	0	0	0	1	7	6
Euthanized(Un-Placed)②	0	0	0	0	0	0	0
Deceased on Arrival	0	1	0	3	4	37	55
Transferred to Rescue ③	1	3	0	0	4	36	6
Wildlife Relocated	0	0	0	3	3	18	31
Other / TNR	0	2	0	0	2	22	0
Monthly Total	15	13	0	6	34		
2025 YTD Total	128	87	0	52		268	
2024 YTD Total	154	34	2	78			268

ADDITIONAL STATISTICS

	Monthly Total	2025 YTD Total	2024 YTD Total
Adoption Rate (① + ③) ÷ (① + ② + ③)	100.00%	100.00%	100.00%
PR Programs	1	3	2
Calls for Service	91	941	711
Written Warnings	0	0	0
Citations	0	0	4
Total Incinerator Hours	0	0	0

Animal Control Monthly Totals AUGUST 2025

ANIMALS IMPOUNDED (INTAKE)							
	Canine	Feline	Other Domestic	Wildlife	Monthly Total	2025 YTD Total	2024 YTD Total
City of Rolla	13	7	0	5	25	299	280
Rolla Area, (Phelps County)	5	1	0	0	6	22	9
City of Newburg	0	0	0	0	0	0	0
Newburg Area	0	0	0	0	0	0	0
Edgar Springs Area	0	0	0	0	0	0	0
Other Agencies	0	0	0	0	0	0	0
St. James Area	0	0	0	0	0	0	0
Ft. Leonard Wood	0	0	0	0	0	0	0
Monthly Total	18	8	0	5	31		
2025 YTD Total	158	108	0	56		321	
2024 YTD Total	165	37	2	85			289
Total Phelps County	2	0	0	0	2	11	19

ANIMAL DISPOSITION (OUTCOME)							
	Canine	Feline	Other Domestic	Wildlife	Monthly Total	2025 YTD Total	2024 YTD Total
Animals Adopted ①	5	10	0	0	15	109	93
Animals Claimed	6	1	0	0	7	59	83
Euthanized(Ill/Injured)	0	0	0	0	0	2	9
Euthanized(Dangerous)	0	0	0	0	0	7	6
Euthanized(Un-Placed)②	0	0	0	0	0	0	0
Deceased on Arrival	0	0	0	3	3	40	59
Transferred to Rescue ③	9	1	0	0	10	46	6
Wildlife Released	0	0	0	2	2	20	35
Other / TNR	0	1	0	0	1	23	0
Monthly Total	20	13	0	5	38		
2025 YTD Total	148	100	0	57		306	
2024 YTD Total	169	37	2	84			291

ADDITIONAL STATISTICS				
	Monthly Total	2025 YTD Total	2024 YTD Total	
Adoption Rate (① +③)÷(①+②+③)	100.00%	100.00%	100.00%	
PR Programs	0	3	3	
Calls for Service	89	1030	782	
Written Warnings	0	0	0	
Citations	1	1	4	
Total Incinerator Hours (Not used)	0	0	0	

ANIMAL CONTROL MONTHLY TOTALS

September 2025

ANIMALS IMPOUNDED

	Canine	Feline	Other Domestic	Wildlife	Monthly Total	2025 YTD Total	2024 YTD Total
City of Rolla	11	12	0	15	38	337	314
Rolla Area	1	0	0	0	1	23	10
City of Newburg	0	0	0	0	0	0	0
Newburg Area	0	0	0	0	0	0	0
Edgar Springs Area	0	0	0	0	0	0	0
Other Agencies	0	0	0	0	0	0	2
St. James Area	0	0	0	0	0	0	0
Ft. Leonard Wood	1	0	0	0	1	1	0
Monthly Total	13	12	0	15	40		
2025 YTD Total	171	120	0	71		362	
2024 YTD Total	184	44	2	96			326
Total Phelps County	1	0	0	0	1	12	10

ANIMAL DISPOSITION

	Canine	Feline	Other Domestic	Wildlife	Monthly Total	2025 YTD Total	2024 YTD Total
Animals Adopted ①	8	11	0	0	19	128	102
Animals Claimed	5	0	0	0	5	64	90
Euthanized(Ill/Injured)	0	0	0	1	1	3	10
Euthanized(Dangerous)	0	0	0	0	0	7	6
Euthanized(Un-Placed)②	0	0	0	0	0	0	0
Deceased on Arrival	0	0	0	6	6	46	68
Transferred to Rescue ③	0	0	0	0	0	46	7
Wildlife Relocated	0	0	0	8	8	28	40
Other / TNR or S/N	0	0	0	0	0	23	1
Monthly Total	13	11	0	15	39		
2025 YTD Total	161	111	0	72		345	
2024 YTD Total	186	42	2	95			324

	Monthly Total	2025 YTD Total	2024 Total		
Adoption Rate (① +③)÷(①+②+③)	100.00%	100.00%	100.00%		
PR Programs	1	4	4		
Calls for Service	81	1,111	1,079		
Written Warnings	0	0	0		
Citations	1	2	6		
Total Incinerator Hours	0	0	0		



ANIMAL CONTROL MONTHLY TOTALS

October 2025

ANIMALS IMPOUNDED

	Canine	Feline	Other Domestic	Wildlife	Monthly Total	2025 YTD Total	2024 YTD Total
City of Rolla	13	8	1	5	27	364	348
Rolla Area	2	0	0	0	2	25	11
City of Newburg	0	0	0	0	0	0	0
Newburg Area	0	0	0	0	0	0	0
Edgar Springs Area	0	0	0	0	0	0	0
Other Agencies	0	0	0	0	0	0	2
St. James Area	0	0	0	0	0	0	0
Ft. Leonard Wood	1	0	0	0	1	2	0
Monthly Total	16	8	1	5	30		
2025 YTD Total	187	128	0	76		391	
2024 YTD Total	196	50	2	113			361
Total Phelps County	2	0	0	0	2	14	11

ANIMAL DISPOSITION

	Canine	Feline	Other Domestic	Wildlife	Monthly Total	2025 YTD Total	2024 YTD Total
Animals Adopted ①	2	10	0	0	12	140	112
Animals Claimed	8	1	0	0	9	73	96
Euthanized(Ill/Injured)	0	1	0	1	2	5	10
Euthanized(Dangerous)	0	0	0	0	0	7	7
Euthanized(Un-Placed)②	0	0	0	0	0	0	0
Deceased on Arrival	0	0	0	4	4	50	81
Transferred to Rescue③	1	0	0	0	1	47	8
Wildlife Relocated	0	0	0	1	1	29	44
Other /TNR or S/N	0	0	0	0	0	23	2
Monthly Total	11	12	0	6	29		
2025 YTD Total	172	123	0	77		374	
2024 YTD Total	200	47	2	112			360

	Monthly Total	2025 YTD Total	2024 YTD Total			
Adoption Rate (① +③)÷(①+②+③)	100%	100%	100%			
PR Programs	0	100	4			
Calls for Service	95	4	926			
Written Warnings	0	1206	0			
Citations	0	0	4			
	0	2	0			

ANIMAL CONTROL MONTHLY TOTALS

November 2025

ANIMALS IMPOUNDED

	Canine	Feline	Other Domestic	Wildlife	Monthly Total	2025 YTD Total	2024 YTD Total
City of Rolla	14	3	0	5	22	386	374
Rolla Area	1	0	0	0	1	26	11
City of Newburg	0	0	0	0	0	0	0
Newburg Area	0	0	0	0	0	0	0
Edgar Springs Area	0	0	0	0	0	0	1
Other Agencies	0	0	0	0	0	0	2
St. James Area	0	0	0	0	0	0	0
Ft. Leonard Wood	0	0	0	0	0	2	0
Monthly Total	15	3	0	5	23		0
2025 YTD Total	202	131	0	81		414	
2024 YTD Total	212	52	2	122			388
Total Phelps County	1	0	0	0	1	15	11

ANIMAL DISPOSITION

	Canine	Feline	Other Domestic	Wildlife	Monthly Total	2025 YTD Total	2024 YTD Total
Animals Adopted ①	7	6	0	0	13	153	118
Animals Claimed	11	0	0	0	11	84	106
Euthanized(Ill/Injured)	0	0	0	0	0	5	10
Euthanized(Dangerous)	0	0	0	0	0	7	7
Euthanized(Un-Placed)②	0	0	0	0	0	0	0
Deceased on Arrival	0	0	0	5	0	55	85
Transferred to Rescue ③	1	1	0	0	2	49	8
Wildlife Relocated	0	0	0	0	0	29	49
Other (died at shelter)	0	0	0	0	0	23	2
Monthly Total	19	7	0	5	26		
2025 YTD Total	191	130	0	82		405	
2024 YTD Total	214	49	2	121			385

ADDITIONAL STATISTICS

	Monthly Total	2025 YTD Total	2024 YTD Total
Adoption Rate (① + ③) ÷ (① + ② + ③)	100.00%	100.00%	100.00%
PR Programs	1	5	4
Calls for Service	85	1,291	990
Written Warnings	0	0	0
Citations	0	2	5



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ANIMAL CONTROL MONTHLY TOTALS

December 2025

ANIMALS IMPOUNDED

	Canine	Feline	Other Domestic	Wildlife	Monthly Total	2025 YTD Total	2024 YTD Total
City of Rolla	16	8	0	10	34	420	408
Rolla Area (Rural Areas)	0	0	0	0	0	26	11
Newburg Area	0	0	0	0	0	0	0
Doolittle Area	0	0	0	0	0	0	0
Edgar Springs Area	0	0	0	0	0	0	1
St. James Area	0	0	0	0	0	0	2
Ft. Leonard Wood (Mil)	0	0	0	0	0	0	0
Other Law Enf. Agencies	0	0	0	0	0	0	0
Monthly Total	16	8	0	10	34		
2025 YTD Total	218	139	0	91		446	
2024 YTD Total	237	53	2	130			422
Total Phelps County	0	0	0	0	0	15	11

ANIMAL DISPOSITION

	Canine	Feline	Other Domestic	Wildlife	Monthly Total	2025 YTD Total	2024 YTD Total
Animals Adopted ①	5	8	0	0	13	166	127
Animals Claimed	6	0	0	0	6	90	114
Euthanized(Ill/Injured)	0	0	0	2	2	7	10
Euthanized(Dangerous)	1	0	0	0	1	8	7
Euthanized(Un-Placed)②	0	0	0	0	0	0	0
Deceased on Arrival	0	0	0	7	7	62	91
Transferred to Rescue ③	1	0	0	1	2	51	10
Wildlife Relocated	0	0	0	0	0	29	51
Other / TNR	0	0	0	0	0	23	2
Monthly Total	13	8	0	10	31		
2025 YTD Total	204	138	0	92		436	
2024 YTD Total	232	49	2	130			412

	Monthly Total	2025 YTD Total	2024 YTD Total			
Adoption Rate (① +③)÷(①+②+③)	100.00%	100.00%	100.00%			
PR Programs	0	5	4			
Calls for Service	91	1,382	1,061			
Written Warnings	0	0	0			
Citations	0	2	5			



ANIMAL CONTROL MONTHLY TOTALS

EOY 2025

ANIMALS IMPOUNDED

	Canine	Feline	Other	Wildlife	2025	2024	2023
	Domestic				EOY Total	EOY Total	EOY Total
City of Rolla	180	140	1	66	387	375	412
Rolla Area (Rural Areas)	26	1	0	0	27	11	28
Newburg Area	0	0	0	0	0	0	0
Doolittle Area	0	0	0	0	0	0	0
Edgar Springs Area	0	0	0	0	0	0	0
St. James Area	0	0	0	0	0	1	1
Ft. Leonard Wood (Mil)	1	0	0	0	1	0	0
Other Law Enf. Agencies	1	0	0	0	1	0	0
2025 EOY Total	208	141	1	66	416		
2024 EOY Total	212	53	2	122		387	
2023 EOY Total	199	76	5	161			441
Total Phelps County	26	1	0	0	27	8	29

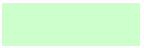
ANIMAL DISPOSITION

	Canine	Feline	Other	Wildlife	2025	2024	2023
	Domestic				EOY Total	EOY Total	EOY Total
Animals Adopted ①	75	90	0	0	165	127	101
Animals Claimed	86	4	0	0	90	114	93
Euthanized(Ill/Injured)	1	3	0	2	6	6	17
Euthanized(Dangerous)	5	0	0	0	5	6	37
Euthanized(Un-Placed)②	0	0	0	0	0	0	0
Deceased on Arrival	1	4	0	56	61	91	105
Transferred to Rescue ③	31	16	0	4	51	9	1
Wildlife Relocated	0	0	0	29	29	51	71
Other /TNR OR S/N	1	29	0	0	30	3	3
2025 EOY Total	200	146	0	91	437		
2024 EOY Total	230	48	2	127		407	
2023 EOY Total	191	68	6	163			428

ADDITIONAL STATISTICS

	2025	2024	2023			
	EOY Total	EOY Total	EOY Total			
Adoption Rate (① +③)÷(①+②+③)	100.00%	100.00%	100.00%			
PR Programs	5	4	11			
Calls for Service	1382	1061	1,312			
Written Warnings	0	0	0			
Citations	2	5	6			
	0	0	0			

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MUNICIPAL DIVISION SUMMARY REPORTING FORM

Refer to instructions for directions and term definitions. Complete a report each month even if there has not been any court activity.

I. COURT INFORMATION		Municipality: Rolla Municipal	Reporting Period: Feb 1, 2026 - Feb 28, 2026	
Mailing Address: 901 NORTH ELM, ROLLA, MO 65401				
Physical Address: 901 NORTH ELM, ROLLA, MO 65401			County: Phelps County	Circuit: 25
Telephone Number: (573)3648590		Fax Number:		
Prepared by: Relauun Smith		E-mail Address:		
Municipal Judge: Brad Neckermann				
II. MONTHLY CASELOAD INFORMATION				
		Alcohol & Drug Related Traffic	Other Traffic	Non-Traffic Ordinance
A. Cases (citations/informations) pending at start of month		20	887	195
B. Cases (citations/informations) filed		0	407	9
C. Cases (citations/informations) disposed				
1. jury trial (Springfield, Jefferson County, and St. Louis County only)		0	0	0
2. court/bench trial - GUILTY		0	1	0
3. court/bench trial - NOT GUILTY		0	0	0
4. plea of GUILTY in court		3	47	7
5. Violations Bureau Citations (i.e. written plea of guilty) and bond forfeiture by court order (as payment of fines/costs)		0	190	0
6. dismissed by court		0	1	0
7. <i>nolle prosequi</i>		3	38	0
8. certified for jury trial (not heard in Municipal Division)		0	0	0
9. TOTAL CASE DISPOSITIONS		6	277	7
D. Cases (citations/informations) pending at end of month [pending caseload = (A+B)-C9]		14	1,017	197
E. Trial de Novo and/or appeal applications filed		0	0	0
III. WARRANT INFORMATION (pre- & post-disposition)				
IV. PARKING TICKETS				
1. # Issued during reporting period	43	1. # Issued during period	263	
2. # Served/withdrawn during reporting period	32	<input type="checkbox"/> Court staff does not process parking tickets		
3. # Outstanding at end of reporting period	845			

MUNICIPAL DIVISION SUMMARY REPORTING FORM

COURT INFORMATION	Municipality: Rolla Municipal	Reporting Period: Feb 1, 2026 - Feb 28, 2026
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V. DISBURSEMENTS			
Excess Revenue (minor traffic and municipal ordinance violations, subject to the excess revenue percentage limitation)		Other Disbursements: Enter below additional surcharges and/or fees not listed above. Designate if subject to the excess revenue percentage limitation. Examples include, but are not limited to, arrest costs and witness fees.	
Fines - Excess Revenue	\$4,685.50	Court Automation	\$717.18
Clerk Fee - Excess Revenue	\$574.91	Law Enf Arrest-Local	\$208.50
Crime Victims Compensation (CVC) Fund surcharge - Paid to City/Excess Revenue	\$17.73	Total Other Disbursements	\$925.68
Bond forfeitures (paid to city) - Excess Revenue	\$47.00	Total Disbursements of Costs, Fees, Surcharges and Bonds Forfeited	\$15,292.50
Total Excess Revenue	\$5,325.14	Bond Refunds	\$200.00
Other Revenue (non-minor traffic and ordinance violations, not subject to the excess revenue percentage limitation)		Total Disbursements	\$15,492.50
Fines - Other	\$7,125.00		
Clerk Fee - Other	\$654.55		
Judicial Education Fund (JEF) <input checked="" type="checkbox"/> Court does not retain funds for JEF	\$0.00		
Peace Officer Standards and Training (POST) Commission surcharge	\$102.46		
Crime Victims Compensation (CVC) Fund surcharge - Paid to State	\$730.50		
Crime Victims Compensation (CVC) Fund surcharge - Paid to City/Other	\$20.17		
Law Enforcement Training (LET) Fund surcharge	\$203.00		
Domestic Violence Shelter surcharge	\$206.00		
Inmate Prisoner Detainee Security Fund surcharge	\$0.00		
Restitution	\$0.00		
Parking ticket revenue (including penalties)	\$0.00		
Bond forfeitures (paid to city) - Other	\$0.00		
Total Other Revenue	\$9,041.68		

**Fire Incident Report
Calendar Year 2026**

FEBRUARY 2026

MAJOR INCIDENT TYPE	FEBRUARY 2026 #	YTD 2026 #	YTD 2025 #	CHANGE 2025 - 2026 # RESPONDED
Fire	12	28		
Hazardous Situation	21	32		
Medical	48	112		
Public Service	44	82		
Rescue	1	4		
No Emergency	22	36		
Law Enforcement	1	1		
TOTAL	149	295	451	-34.59%

MAJOR INCIDENT TYPE	FEBRUARY 2025 #	YTD 2025 #
False Alarm & False Call	24	51
Fire	3	13
Good Intent Call	24	40
Hazardous Condition (No Fire)	10	23
Overpressure Rupture, Explosion, Overheat (No Fire)	-	-
Rescue & Emergency Medical Service	166	304
Service Call	15	19
Severe Weather & Natural Disaster	-	-
Special Incident Type	-	1
TOTAL	242	451

*Due to a change in the categorization of incident types, 2026 calls will be recorded separately.

The Centre Rolla's Health & Recreation Complex
Income Statement
For the 5 Months Ending
February 28, 2026

	<u>Period To Date</u>	<u>PTD Budget</u>	<u>Variance</u>	<u>Last Year</u>	<u>Year To Date</u>	<u>YTD Budget</u>	<u>Variance</u>	<u>Last Year</u>
Revenues								
Rental & Other:								
Conference Room & Other Rental	\$0	\$0	\$0	\$390	\$2,620	\$2,000	\$620	\$2,060
	<u>0</u>	<u>0</u>	<u>0</u>	<u>390</u>	<u>2,620</u>	<u>2,000</u>	<u>620</u>	<u>2,060</u>
Member Services:								
Membership Dues	8,410	9,682	(1,272)	67,404	269,059	290,284	(21,225)	325,451
Guest Fees	1,947	2,333	(386)	8,073	25,159	34,333	(9,174)	32,746
Locker Rent	0	0	0	240	590	300	290	700
	<u>10,357</u>	<u>12,015</u>	<u>(1,658)</u>	<u>75,717</u>	<u>294,808</u>	<u>324,917</u>	<u>(30,109)</u>	<u>358,897</u>
Fitness:								
Enrollment Fees/Health Assessments	0	0	0	1,403	2,900	11,186	(8,286)	6,465
Special Programs	0	0	0	120	540	400	140	480
	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,523</u>	<u>3,440</u>	<u>11,586</u>	<u>(8,146)</u>	<u>6,945</u>
Ancillary:								
Swim Programs	5,377	4,167	1,210	5,794	23,172	48,167	(24,995)	22,696
General Medical Integration	0	0	0	1,736	3,371	4,455	(1,084)	4,103
Recreation	0	0	0	7,913	18,975	24,000	(5,025)	34,355
Café	0	0	0	1,258	3,742	5,000	(1,258)	5,683
Pro Shop	0	0	0	210	27	1,600	(1,573)	1,654
Personal Training	0	0	0	7,484	36,491	29,684	6,807	38,252
Children's Area	0	0	0	2,162	8,327	12,000	(3,673)	9,597
	<u>5,377</u>	<u>4,167</u>	<u>1,210</u>	<u>26,556</u>	<u>94,104</u>	<u>124,906</u>	<u>(30,802)</u>	<u>116,341</u>
Total Revenue	15,735	16,182	(447)	104,185	394,973	463,409	(68,436)	484,243
Expenses								
Salaries & Burden	24,868	25,774	906	91,679	428,308	445,308	17,000	462,831
Other Employee Expenses	561	0	(561)	2,221	2,844	2,800	(44)	6,338
General Supplies & Services	0	0	0	410	780	2,568	1,788	1,978
Environmental Supplies	0	1,750	1,750	2,390	10,287	7,750	(2,537)	11,788
Cost of Goods Sold	0	0	0	1,077	1,725	3,620	1,895	5,010
Minor Equipment	0	0	0	186	93	1,268	1,175	1,209
Repairs & Maintenance	2,256	8,333	6,077	6,558	12,916	20,733	7,817	68,957
Service Contracts & Licenses	(226)	0	226	9,595	41,078	43,036	1,958	49,434
Marketing & Collateral	0	0	0	7,597	16,122	28,400	12,278	33,501
Utilities	9,862	8,625	(1,237)	18,896	77,080	74,781	(2,299)	88,932
Bank Fees & Miscellaneous	0	0	0	4,779	16,283	19,112	2,829	21,355
Other Taxes & Fees	0	0	0	250	900	1,800	900	2,215
Total Expenses	37,321	44,482	7,161	145,639	608,416	651,176	42,760	753,548
Net Operating Income	(21,586)	(28,300)	6,714	(41,453)	(213,443)	(187,767)	(25,676)	(269,305)
Management Fees	4,000	4,000	0	8,000	36,000	44,000	8,000	42,000
Net Income (Loss)	(\$25,586)	(\$32,300)	\$6,714	(\$49,453)	(\$249,443)	(\$231,767)	(\$17,676)	(\$311,305)
Ancillary Services Net Income (Loss)								
Swim Programs (Net)	\$2,887	\$1,667	\$1,220	\$2,738	\$5,786	\$22,347	(\$16,561)	\$5,921
Recreation (Net)	\$0	\$0	\$0	\$6,426	\$10,801	\$13,600	(\$2,799)	\$24,280
Café (Net)	\$0	\$0	\$0	\$439	\$2,029	\$2,500	(\$471)	\$2,168
Pro Shop (Net)	\$0	\$0	\$0	(\$49)	\$15	\$480	(\$465)	\$160
Personal Training (Net)	\$0	\$0	\$0	\$3,196	\$11,933	\$11,874	\$59	\$14,914
Children's Area (Net)	(\$0)	\$0	(\$0)	(\$1,978)	(\$3,367)	(\$808)	(\$2,559)	(\$9,247)
Total Ancillary Services Net Income (Loss)	\$2,887	\$1,667	\$1,220	\$10,772	\$27,198	\$49,993	(\$22,795)	\$38,196

**CITY OF ROLLA
CASH ANALYSIS REPORT
February 28, 2026**

GENERAL FUND

CASH IN BANK	\$ 101,824.44
NIB GENERAL FUND	\$ 17,948.43
ROLLA MUNICIPAL COURT	\$ 2,571.75
ASI FLEX 125	\$ 13,190.40
TIF ACCOUNT - EATS	\$ 96,532.60
TIF ACCOUNT - PILOT	\$ 15.64
INVESTMENT - GOLDMAN	\$ -
INVESTMENTS - GENERAL FUND	\$ 410,605.28
USE TAX MMA	\$ 1,363,610.61
MMA - GENERAL FUND RESERVE REBUILD	\$ 3,332,761.85
POLICE EVIDENCE FUNDS	\$ 19,925.79
CITY SEIZURES & FORFEITURES	\$ 7,603.90
TASKFORCE SEIZURES & FORFEITURES	\$ 18.14
ANIMAL CONTROL SHELTER COMM PARTNER	\$ 229,442.18
ANIMAL CONTROL SHELTER RESERVE	\$ 50,131.00
ANIMAL CONTROL SHELTER COMM ENDOW	\$ 397.61
ANIMAL CONTROL SHELTER DONATIONS - PAYPAL	\$ -
PROPERTY FIRE DAMAGE ACCOUNT	\$ 15.62
GENERAL FUND CREDIT CARD ACCOUNT	\$ 244,120.00
INVESTMENT CLEARING ACCOUNT	\$ 57.77
INVESTMENTS - CDS	\$ -
GENERAL FUND TOTALS	\$ 5,890,773.01

SEWER FUND

CASH IN BANK	\$ 1,944,912.37
NIB GENERAL FUND	\$ 16,678.68
SEWER FUND MMA	\$ 304,989.72
SEWER FUND DEPREC & RESERVE	\$ 427,526.43
INVESTMENTS - GENERAL FUND	\$ -
GENERAL FUND CREDIT CARD ACCOUNT	\$ 8,505.00
INVESTMENT - CDS	\$ -
SEWER FUND TOTALS	\$ 2,702,612.20

ENVIRONMENTAL SERVICES FUND

CASH IN BANK	\$ 1,835,258.16
NIB ENV SVS FUND	\$ 14,433.89
INVESTMENTS - GENERAL FUND	\$ -
GENERAL FUND CREDIT CARD ACCOUNT	\$ 4,841.03
MMA PCB	\$ 661,637.35
ENV SVS CC	\$ 52,979.42
INVESTMENT - CDS	\$ -
ENV SVS FUND TOTALS	\$ 2,569,149.85

ARPA FUNDING

CASH IN BANK	\$ -
ARPA FUNDING MMA	\$ -
ARPA FUND TOTALS	\$ -

**CITY OF ROLLA
CASH ANALYSIS REPORT
February 28, 2026**

AIRPORT FUND

CASH IN BANK	\$	(168.88)
NIB GENERAL FUND	\$	-
GENERAL FUND CREDIT CARD ACCOUNT	\$	-
INVESTMENTS - MMA	\$	76.46
INVESTMENTS - MMA (BREWER LEASE AGREE)	\$	39,884.00
AIRPORT FUND TOTALS	\$	39,791.58

CEMETERY FUND

CASH IN BANK	\$	-
CASH - MMA	\$	54,578.13
INVESTMENTS - RESTRICTED	\$	371,962.34
CEMETERY FUND TOTALS	\$	426,540.47

STREET FUND

CASH IN BANK	\$	965,465.80
NIB GENERAL FUND	\$	49,164.07
TDD PROPERTY RENTAL	\$	16,532.72
GENERAL FUND MMA	\$	-
GENERAL FUND CREDIT CARD ACCOUNT	\$	16,238.75
CASH - MMA	\$	6,689,155.40
MODOT RESERVE	\$	1,607,338.06
INVESTMENT - CDS	\$	556,160.89
STREET FUND TOTALS	\$	9,900,055.69

RECREATION FUND

CASH IN BANK	\$	(116,052.16)
GENERAL FUND CREDIT CARD ACCOUNT	\$	-
RECREATION FUND TOTALS	\$	(116,052.16)

HEALTH INSURANCE FUND

HEALTH INSURANCE RESERVE	\$	527,044.09
CASH - HEALTH ACCOUNT	\$	1,128,622.07
GENERAL FUND CREDIT CARD ACCOUNT	\$	7,136.83
HEALTH FUND TOTALS	\$	1,662,802.99

PARK FUND

CASH IN BANK	\$	23,312.96
NIB GENERAL FUND	\$	11.75
GENERAL FUND CREDIT CARD ACCOUNT	\$	-
INVESTMENTS - GOLDMAN	\$	-
INVESTMENTS - PARK SALES TAX	\$	79,747.26
PARKS CC	\$	78.92
PARK FUND TOTALS	\$	103,150.89

PARK LAND RESERVE FUND

CASH IN BANK	\$	-
PARK LAND RESERVE ACCOUNT	\$	-
PARK LAND RESERVE FUND TOTALS	\$	-

GRAND TOTAL ALL FUNDS **\$ 23,178,824.52**

ANY AND ALL FINANCIAL RECORDS ARE OPEN TO THE PUBLIC

01 -GENERAL FUND
 FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
TAXES	12,102,500.00	758,885.58	0.00	5,253,475.17	0.00	6,849,024.83	43.41
LICENSES & PERMITS	244,000.00	14,277.77	0.00	115,825.89	0.00	128,174.11	47.47
INTERGOVERNMENTAL	318,000.00	(204,995.56)	0.00	175,290.91	0.00	142,709.09	55.12
CHARGES FOR SERVICE	2,464,875.00	110,371.04	0.00	632,670.45	0.00	1,832,204.55	25.67
FINES & FORFEITURES	164,000.00	26,722.80	0.00	61,589.60	0.00	102,410.40	37.55
MISCELLANEOUS	231,750.00	30,134.72	0.00	161,316.22	0.00	70,433.78	69.61
CONTRIBUTIONS TO/FROM	446,450.00	0.00	0.00	119,186.87	0.00	327,263.13	26.70
** TOTAL REVENUES **	15,971,575.00	735,396.35	0.00	6,519,355.11	0.00	9,452,219.89	40.82
<u>EXPENDITURE SUMMARY</u>							
<u>GENERAL ADMINISTRATIVE</u>							
PERSONNEL	39,875.00	2,877.62	0.00	14,085.95	0.00	25,789.05	35.33
SUPPLIES & BUILDING MAIN	5,450.00	(255.92)	0.00	935.58	0.00	4,514.42	17.17
SERVICES	833,675.00	27,931.05	0.00	235,497.40	0.00	598,177.60	28.25
MAINTENANCE & IMPROVEMNT	700.00	0.00	0.00	0.00	0.00	700.00	0.00
CAPITAL EXPENDITURES	26,100.00	0.00	0.00	25,550.00	0.00	550.00	97.89
CATEGORY 6	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL GENERAL ADMINISTRATIVE	905,800.00	30,552.75	0.00	276,068.93	0.00	629,731.07	30.48
<u>ADMINISTRATION</u>							
PERSONNEL	374,500.00	19,398.10	0.00	173,664.44	0.00	200,835.56	46.37
SUPPLIES & BUILDING MAIN	1,650.00	123.81	0.00	488.53	0.00	1,161.47	29.61
SERVICES	44,400.00	1,469.27	0.00	16,234.22	0.00	28,165.78	36.56
MAINTENANCE & IMPROVEMNT	700.00	0.00	0.00	0.00	0.00	700.00	0.00
CAPITAL EXPENDITURES	<u>6,300.00</u>	<u>302.48</u>	<u>0.00</u>	<u>1,135.93</u>	<u>0.00</u>	<u>5,164.07</u>	<u>18.03</u>
TOTAL ADMINISTRATION	427,550.00	21,293.66	0.00	191,523.12	0.00	236,026.88	44.80
<u>LIBRARY</u>							
PERSONNEL	508,450.00	35,282.43	0.00	160,776.25	0.00	347,673.75	31.62
SUPPLIES & BUILDING MAIN	200.00	0.00	0.00	0.00	0.00	200.00	0.00
SERVICES	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL LIBRARY	508,650.00	35,282.43	0.00	160,776.25	0.00	347,873.75	31.61
<u>FINANCE</u>							
PERSONNEL	405,550.00	25,170.48	0.00	112,162.24	0.00	293,387.76	27.66
SUPPLIES & BUILDING MAIN	13,300.00	2,242.71	0.00	6,113.38	0.00	7,186.62	45.97
SERVICES	317,100.00	6,584.97	0.00	103,411.44	0.00	213,688.56	32.61
MAINTENANCE & IMPROVEMNT	350.00	88.43	0.00	88.43	0.00	261.57	25.27
CAPITAL EXPENDITURES	<u>3,200.00</u>	<u>179.12</u>	<u>0.00</u>	<u>1,841.12</u>	<u>0.00</u>	<u>1,358.88</u>	<u>57.54</u>
TOTAL FINANCE	739,500.00	34,265.71	0.00	223,616.61	0.00	515,883.39	30.24
<u>LEGAL</u>							
PERSONNEL	30,150.00	2,318.62	0.00	11,349.65	0.00	18,800.35	37.64
SUPPLIES & BUILDING MAIN	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CITY OF ROLLA
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: FEBRUARY 28TH, 2026

01 -GENERAL FUND
 FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
SERVICES	67,125.00	4,568.57	0.00	23,554.99	0.00	43,570.01	35.09
MAINTENANCE & IMPROVEMNT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL EXPENDITURES	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL LEGAL	97,275.00	6,887.19	0.00	34,904.64	0.00	62,370.36	35.88
COURT							
PERSONNEL	152,350.00	9,756.54	0.00	47,956.71	0.00	104,393.29	31.48
SUPPLIES & BUILDING MAIN	4,550.00	178.63	0.00	1,223.31	0.00	3,326.69	26.89
SERVICES	12,350.00	1,479.34	0.00	7,882.82	0.00	4,467.18	63.83
MAINTENANCE & IMPROVEMNT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL EXPENDITURES	<u>2,700.00</u>	<u>196.61</u>	<u>0.00</u>	<u>1,096.93</u>	<u>0.00</u>	<u>1,603.07</u>	<u>40.63</u>
TOTAL COURT	171,950.00	11,611.12	0.00	58,159.77	0.00	113,790.23	33.82
TELECOMMUNICATIONS							
PERSONNEL	1,485,800.00	91,408.44	0.00	481,446.93	0.00	1,004,353.07	32.40
SUPPLIES & BUILDING MAIN	86,050.00	5,097.34	0.00	27,698.52	0.00	58,351.48	32.19
SERVICES	238,010.00	37,356.28	0.00	130,714.26	0.00	107,295.74	54.92
MAINTENANCE & IMPROVEMNT	9,965.00	62.23	0.00	1,825.54	0.00	8,139.46	18.32
CAPITAL EXPENDITURES	<u>5,800.00</u>	<u>61.44</u>	<u>0.00</u>	<u>970.57</u>	<u>0.00</u>	<u>4,829.43</u>	<u>16.73</u>
TOTAL TELECOMMUNICATIONS	1,825,625.00	133,985.73	0.00	642,655.82	0.00	1,182,969.18	35.20
ANIMAL CONTROL							
PERSONNEL	142,450.00	12,222.17	0.00	51,203.70	0.00	91,246.30	35.95
SUPPLIES & BUILDING MAIN	12,050.00	1,403.52	0.00	4,001.36	0.00	8,048.64	33.21
SERVICES	32,250.00	2,261.77	0.00	18,688.54	0.00	13,561.46	57.95
MAINTENANCE & IMPROVEMNT	7,750.00	443.75	0.00	1,572.96	0.00	6,177.04	20.30
CAPITAL EXPENDITURES	52,325.00	24,020.70	0.00	40,699.31	13,780.81	(2,155.12)	104.12
USE TAX EXPENDITURES	<u>176,900.00</u>	<u>542.84</u>	<u>0.00</u>	<u>78,894.62</u>	<u>30,800.00</u>	<u>67,205.38</u>	<u>62.01</u>
TOTAL ANIMAL CONTROL	423,725.00	40,894.75	0.00	195,060.49	44,580.81	184,083.70	56.56
POLICE							
PERSONNEL	3,754,750.00	220,905.88	0.00	1,177,330.82	0.00	2,577,419.18	31.36
SUPPLIES & BUILDING MAIN	71,425.00	8,101.29	0.00	33,789.67	0.00	37,635.33	47.31
SERVICES	544,325.00	48,646.13	0.00	372,445.32	0.00	171,879.68	68.42
MAINTENANCE & IMPROVEMNT	317,550.00	18,485.05	0.00	95,260.37	4,005.00	218,284.63	31.26
CAPITAL EXPENDITURES	553,300.00	9,756.89	0.00	357,781.77	147,816.50	47,701.73	91.38
USE TAX EXPENDITURES	<u>709,250.00</u>	<u>47,336.65</u>	<u>0.00</u>	<u>239,962.03</u>	<u>0.00</u>	<u>469,287.97</u>	<u>33.83</u>
TOTAL POLICE	5,950,600.00	353,231.89	0.00	2,276,569.98	151,821.50	3,522,208.52	40.81
FIRE							
PERSONNEL	2,836,900.00	176,026.24	0.00	843,272.26	0.00	1,993,627.74	29.73
SUPPLIES & BUILDING MAIN	59,550.00	7,492.37	0.00	24,641.15	0.00	34,908.85	41.38
SERVICES	416,100.00	22,244.71	0.00	207,458.78	0.00	208,641.22	49.86
MAINTENANCE & IMPROVEMNT	303,350.00	20,777.65	0.00	91,044.16	0.00	212,305.84	30.01
CAPITAL EXPENDITURES	388,500.00	1,572.94	0.00	5,645.16	0.00	382,854.84	1.45
USE TAX EXPENDITURES	<u>735,750.00</u>	<u>39,315.92</u>	<u>0.00</u>	<u>255,913.01</u>	<u>0.00</u>	<u>479,836.99</u>	<u>34.78</u>
TOTAL FIRE	4,740,150.00	267,429.83	0.00	1,427,974.52	0.00	3,312,175.48	30.13
ROLLA RURAL FIRE							
PERSONNEL	0.00	49,813.60	0.00	239,626.96	0.00	(239,626.96)	0.00

CITY OF ROLLA
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: FEBRUARY 28TH, 2026

01 -GENERAL FUND
 FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
SUPPLIES & BUILDING MAIN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SERVICES	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL ROLLA RURAL FIRE	0.00	49,813.60	0.00	239,626.96	0.00	(239,626.96)	0.00
<u>BUILDING MAINT</u>							
PERSONNEL	24,760.00	1,538.72	0.00	7,513.68	0.00	17,246.32	30.35
SUPPLIES & BUILDING MAIN	40,000.00	4,052.55	0.00	15,671.05	0.00	24,328.95	39.18
SERVICES	39,520.00	1,648.03	0.00	25,778.15	0.00	13,741.85	65.23
MAINTENANCE & IMPROVEMNT	40,100.00	0.00	0.00	8,406.60	0.00	31,693.40	20.96
CAPITAL EXPENDITURES	<u>54,500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>3,675.77</u>	<u>0.00</u>	<u>50,824.23</u>	<u>6.74</u>
TOTAL BUILDING MAINT	198,880.00	7,239.30	0.00	61,045.25	0.00	137,834.75	30.69
<u>COMMUNITY DEVELOP</u>							
PERSONNEL	594,300.00	35,584.68	0.00	177,032.80	0.00	417,267.20	29.79
SUPPLIES & BUILDING MAIN	2,300.00	394.33	0.00	1,590.90	0.00	709.10	69.17
SERVICES	83,745.00	9,177.66	0.00	63,832.12	0.00	19,912.88	76.22
MAINTENANCE & IMPROVEMNT	5,000.00	195.48	0.00	1,003.57	0.00	3,996.43	20.07
CAPITAL EXPENDITURES	<u>2,400.00</u>	<u>206.30</u>	<u>0.00</u>	<u>1,033.76</u>	<u>0.00</u>	<u>1,366.24</u>	<u>43.07</u>
TOTAL COMMUNITY DEVELOP	687,745.00	45,558.45	0.00	244,493.15	0.00	443,251.85	35.55
<u>ECONOMIC DEVELOP</u>							
SUPPLIES & BUILDING MAIN	50.00	0.00	0.00	0.00	0.00	50.00	0.00
SERVICES	50,345.00	1,146.00	0.00	41,146.00	0.00	9,199.00	81.73
MAINTENANCE & IMPROVEMNT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL EXPENDITURES	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL ECONOMIC DEVELOP	50,395.00	1,146.00	0.00	41,146.00	0.00	9,249.00	81.65
TOTAL EXPENDITURES	16,727,845.00	1,039,192.41	0.00	6,073,621.49	196,402.31	10,457,821.20	37.48
REVENUE OVER/ (UNDER) EXPENDITURES	(756,270.00)	(303,796.06)	0.00	445,733.62	(196,402.31)	(1,005,601.31)	0.00

*** END OF REPORT ***

CITY OF ROLLA
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: FEBRUARY 28TH, 2026

02 -SEWER
 FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
INTERGOVERNMENTAL	320,500.00	70,186.53	0.00	110,958.18	0.00	209,541.82	34.62
CHARGES FOR SERVICE	5,870,500.00	490,618.24	0.00	2,082,267.62	0.00	3,788,232.38	35.47
MISCELLANEOUS	(348,900.00)	466.60	0.00	(85,491.06)	0.00	(263,408.94)	24.50
CONTRIBUTIONS TO/FROM CATEGORY 9	(190,600.00) 0.00	0.00 0.00	0.00 0.00	(47,650.00) 0.00	0.00 0.00	(142,950.00) 0.00	25.00 0.00
** TOTAL REVENUES **	5,651,500.00	561,271.37	0.00	2,060,084.74	0.00	3,591,415.26	36.45
<u>EXPENDITURE SUMMARY</u>							
<u>SEWER</u>							
PERSONNEL	1,284,650.00	83,488.18	0.00	390,210.12	0.00	894,439.88	30.37
SUPPLIES & BUILDING MAIN SERVICES	440,500.00 581,450.00	36,687.50 37,695.20	0.00 0.00	160,208.91 373,897.63	0.00 0.00	280,291.09 207,552.37	36.37 64.30
MAINTENANCE & IMPROVEMNT	905,200.00	39,430.13	0.00	225,411.18	41,398.96	638,389.86	29.48
CAPITAL EXPENDITURES	<u>2,035,000.00</u>	<u>19,457.30</u>	<u>0.00</u>	<u>1,311,336.09</u>	<u>0.00</u>	<u>723,663.91</u>	<u>64.44</u>
TOTAL SEWER	5,246,800.00	216,758.31	0.00	2,461,063.93	41,398.96	2,744,337.11	47.70
TOTAL EXPENDITURES	5,246,800.00	216,758.31	0.00	2,461,063.93	41,398.96	2,744,337.11	47.70
REVENUE OVER/ (UNDER) EXPENDITURES	404,700.00	344,513.06	0.00	(400,979.19)	(41,398.96)	847,078.15	0.00

*** END OF REPORT ***

03 -ENVIRONMENTAL SERVICES
 FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
INTERGOVERNMENTAL	39,000.00	15,033.89	0.00	17,369.31	0.00	21,630.69	44.54
CHARGES FOR SERVICE	4,656,250.00	380,376.44	0.00	1,566,163.37	0.00	3,090,086.63	33.64
MISCELLANEOUS	447,500.00	2,440.15	0.00	154,845.07	0.00	292,654.93	34.60
CONTRIBUTIONS TO/FROM CATEGORY 9	(262,225.00) 0.00	0.00 0.00	0.00 0.00	(65,556.25) 0.00	0.00 0.00	(196,668.75) 0.00	25.00 0.00
** TOTAL REVENUES **	4,880,525.00	397,850.48	0.00	1,672,821.50	0.00	3,207,703.50	34.28
<u>EXPENDITURE SUMMARY</u>							
<u>RECYCLING</u>							
PERSONNEL	370,250.00	16,287.44	0.00	86,234.77	0.00	284,015.23	23.29
SUPPLIES & BUILDING MAIN SERVICES	11,830.00 65,050.00	1,089.41 5,999.79	0.00 0.00	3,937.02 39,981.23	0.00 0.00	7,892.98 25,068.77	33.28 61.46
MAINTENANCE & IMPROVEMNT	103,450.00	8,940.64	0.00	29,097.89	0.00	74,352.11	28.13
CAPITAL EXPENDITURES	<u>7,500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>597.55</u>	<u>0.00</u>	<u>6,902.45</u>	<u>7.97</u>
TOTAL RECYCLING	558,080.00	32,317.28	0.00	159,848.46	0.00	398,231.54	28.64
<u>SANITATION</u>							
PERSONNEL	1,328,100.00	83,774.71	0.00	378,309.11	0.00	949,790.89	28.48
SUPPLIES & BUILDING MAIN SERVICES	17,200.00 285,600.00	1,216.21 21,578.63	0.00 0.00	4,518.13 154,986.88	0.00 0.00	12,681.87 130,613.12	26.27 54.27
MAINTENANCE & IMPROVEMNT	1,589,300.00	111,669.72	0.00	606,446.56	13,510.00	969,343.44	39.01
CAPITAL EXPENDITURES	<u>588,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>24,124.50</u>	<u>455,570.68</u>	<u>108,304.82</u>	<u>81.58</u>
TOTAL SANITATION	3,808,200.00	218,239.27	0.00	1,168,385.18	469,080.68	2,170,734.14	43.00
<u>VEHICLE MAINT</u>							
PERSONNEL	281,230.00	15,175.56	0.00	73,878.22	0.00	207,351.78	26.27
SUPPLIES & BUILDING MAIN SERVICES	345,510.00 33,325.00	51,927.23 3,039.42	0.00 0.00	153,081.97 22,113.38	0.00 0.00	192,428.03 11,211.62	44.31 66.36
MAINTENANCE & IMPROVEMNT	4,050.00	45.43	0.00	14,290.48	0.00 (	10,240.48)	352.85
CAPITAL EXPENDITURES	<u>9,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>458.09</u>	<u>0.00</u>	<u>8,541.91</u>	<u>5.09</u>
TOTAL VEHICLE MAINT	673,115.00	70,187.64	0.00	263,822.14	0.00	409,292.86	39.19
TOTAL EXPENDITURES	5,039,395.00	320,744.19	0.00	1,592,055.78	469,080.68	2,978,258.54	40.90
REVENUE OVER/(UNDER) EXPENDITURES	(158,870.00)	77,106.29	0.00	80,765.72	(469,080.68)	229,444.96	0.00

*** END OF REPORT ***

CITY OF ROLLA
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: FEBRUARY 28TH, 2026

04 - ARPA FUNDS
 FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
INTERGOVERNMENTAL	743,000.00	0.00	0.00	0.00	0.00	743,000.00	0.00
MISCELLANEOUS	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
** TOTAL REVENUES **	751,000.00	0.00	0.00	0.00	0.00	751,000.00	0.00
<u>EXPENDITURE SUMMARY</u>							
<u>ADMINISTRATION</u>							
SERVICES	90,000.00	0.00	0.00	0.00	0.00	90,000.00	0.00
CAPITAL EXPENDITURES	<u>85,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>85,000.00</u>	<u>0.00</u>
TOTAL ADMINISTRATION	175,000.00	0.00	0.00	0.00	0.00	175,000.00	0.00
<u>COURT</u>							
CAPITAL EXPENDITURES	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL COURT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<u>FINANCE</u>							
SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL EXPENDITURES	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL FINANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<u>TELECOMMUNICATIONS</u>							
CAPITAL EXPENDITURES	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL TELECOMMUNICATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<u>POLICE</u>							
CAPITAL EXPENDITURES	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL POLICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<u>FIRE</u>							
CAPITAL EXPENDITURES	<u>30,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>30,000.00</u>	<u>0.00</u>
TOTAL FIRE	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
<u>SEWER</u>							
CAPITAL EXPENDITURES	<u>587,361.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>587,361.00</u>	<u>0.00</u>
TOTAL SEWER	587,361.00	0.00	0.00	0.00	0.00	587,361.00	0.00
<u>PARKS</u>							
CAPITAL EXPENDITURES	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL PARKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<u>CENTRE</u>							
CAPITAL EXPENDITURES	<u>100,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>100,000.00</u>	<u>0.00</u>
TOTAL CENTRE	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00
<u>COMMUNITY DEVELOPMENT</u>							

CITY OF ROLLA
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: FEBRUARY 28TH, 2026

04 -ARPA FUNDS
 FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
CAPITAL EXPENDITURES	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL COMMUNITY DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<u>ANIMAL CONTROL</u>							
CAPITAL EXPENDITURES	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL ANIMAL CONTROL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<hr/>							
TOTAL EXPENDITURES	892,361.00	0.00	0.00	0.00	0.00	892,361.00	0.00
=====							
REVENUE OVER/ (UNDER) EXPENDITURES	(141,361.00)	0.00	0.00	0.00	0.00	(141,361.00)	0.00
=====							

*** END OF REPORT ***

CITY OF ROLLA
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: FEBRUARY 28TH, 2026

05 -AIRPORT
 FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
INTERGOVERNMENTAL	1,240,793.00	0.00	0.00	4,766.80	0.00	1,236,026.20	0.38
CHARGES FOR SERVICE	380,000.00	18,162.77	0.00	117,545.24	0.00	262,454.76	30.93
MISCELLANEOUS	629,100.00	11,860.56	0.00	158,192.33	0.00	470,907.67	25.15
CONTRIBUTIONS TO/FROM	(51,850.00)	0.00	0.00	(12,962.50)	0.00	(38,887.50)	25.00
** TOTAL REVENUES **	2,198,043.00	30,023.33	0.00	267,541.87	0.00	1,930,501.13	12.17
<u>EXPENDITURE SUMMARY</u>							
<u>AIRPORT</u>							
PERSONNEL	230,650.00	9,790.16	0.00	90,381.56	0.00	140,268.44	39.19
SUPPLIES & BUILDING MAIN	14,100.00	1,621.87	0.00	7,114.35	0.00	6,985.65	50.46
SERVICES	652,500.00	1,151.01	0.00	115,777.07	0.00	536,722.93	17.74
MAINTENANCE & IMPROVEMNT	1,046,500.00	4,963.71	0.00	12,437.45	0.00	1,034,062.55	1.19
CAPITAL EXPENDITURES	<u>265,500.00</u>	<u>3,167.44</u>	<u>0.00</u>	<u>25,336.06</u>	<u>0.00</u>	<u>240,163.94</u>	<u>9.54</u>
TOTAL AIRPORT	2,209,250.00	20,694.19	0.00	251,046.49	0.00	1,958,203.51	11.36
TOTAL EXPENDITURES	2,209,250.00	20,694.19	0.00	251,046.49	0.00	1,958,203.51	11.36
REVENUE OVER/ (UNDER) EXPENDITURES	(11,207.00)	9,329.14	0.00	16,495.38	0.00	(27,702.38)	0.00

*** END OF REPORT ***

CITY OF ROLLA
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: FEBRUARY 28TH, 2026

06 -CEMETERY
 FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
INTERGOVERNMENTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS	43,000.00	107.14	0.00	16,484.58	0.00	26,515.42	38.34
** TOTAL REVENUES **	43,000.00	107.14	0.00	16,484.58	0.00	26,515.42	38.34
<u>EXPENDITURE SUMMARY</u>							
<u>CEMETERY</u>							
CAPITAL EXPENDITURES	0.00	830.64	0.00	2,630.75	0.00	(2,630.75)	0.00
TRANSFERS	<u>5,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>5,000.00</u>	<u>0.00</u>
TOTAL CEMETERY	5,000.00	830.64	0.00	2,630.75	0.00	2,369.25	52.62
TOTAL EXPENDITURES	5,000.00	830.64	0.00	2,630.75	0.00	2,369.25	52.62
REVENUE OVER/ (UNDER) EXPENDITURES	38,000.00	(723.50)	0.00	13,853.83	0.00	24,146.17	0.00

*** END OF REPORT ***

07 -STREET
 FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
TAXES	6,772,000.00	600,619.57	0.00	2,954,606.69	0.00	3,817,393.31	43.63
LICENSES & PERMITS	12,500.00	1,750.12	0.00	4,508.87	0.00	7,991.13	36.07
INTERGOVERNMENTAL	1,487,500.00	49,556.59	0.00	110,360.29	0.00	1,377,139.71	7.42
CHARGES FOR SERVICE	150,000.00	3,250.00	0.00	7,085.50	0.00	142,914.50	4.72
MISCELLANEOUS	(372,850.00)	8,805.50	0.00	(96,673.16)	0.00	(276,176.84)	25.93
CONTRIBUTIONS TO/FROM	(240,625.00)	0.00	0.00	(60,156.25)	0.00	(180,468.75)	25.00
CATEGORY 9	0.00	0.00	0.00	0.00	0.00	0.00	0.00

** TOTAL REVENUES **
 7,808,525.00 663,981.78 0.00 2,919,731.94 0.00 4,888,793.06 37.39

EXPENDITURE SUMMARY

<u>STREET</u>							
PERSONNEL	1,489,050.00	97,243.61	0.00	484,817.90	0.00	1,004,232.10	32.56
SUPPLIES & BUILDING MAIN	33,120.00	3,915.39	0.00	14,001.95	0.00	19,118.05	42.28
SERVICES	672,700.00	26,654.82	0.00	251,432.01	0.00	421,267.99	37.38
MAINTENANCE & IMPROVEMNT	1,027,200.00	30,521.47	0.00	212,386.99	6,565.00	808,248.01	21.32
CAPITAL EXPENDITURES	7,515,000.00	55,146.62	0.00	716,791.22	255,544.92	6,542,663.86	12.94
TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL STREET	10,737,070.00	213,481.91	0.00	1,679,430.07	262,109.92	8,795,530.01	18.08

<u>MOVE ROLLA TDD</u>							
PERSONNEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUPPLIES & BUILDING MAIN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MAINTENANCE & IMPROVEMNT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CATEGORY 6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USE TAX EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL MOVE ROLLA TDD	0.00	0.00	0.00	0.00	0.00	0.00	0.00

<u>ENGINEERING</u>							
PERSONNEL	1,169,300.00	66,372.26	0.00	338,132.14	0.00	831,167.86	28.92
SUPPLIES & BUILDING MAIN	5,500.00	278.09	0.00	2,126.62	0.00	3,373.38	38.67
SERVICES	215,175.00	12,706.32	0.00	134,785.99	2,023.50	78,365.51	63.58
MAINTENANCE & IMPROVEMNT	8,500.00	1,512.31	0.00	3,752.30	0.00	4,747.70	44.14
CAPITAL EXPENDITURES	5,100.00	380.96	0.00	1,673.00	0.00	3,427.00	32.80
TOTAL ENGINEERING	1,403,575.00	81,249.94	0.00	480,470.05	2,023.50	921,081.45	34.38

TOTAL EXPENDITURES
 12,140,645.00 294,731.85 0.00 2,159,900.12 264,133.42 9,716,611.46 19.97

REVENUE OVER/ (UNDER) EXPENDITURES
 (4,332,120.00) 369,249.93 0.00 759,831.82 (264,133.42) (4,827,818.40) 0.00

*** END OF REPORT ***

08 -RECREATION
 FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
TAXES	100.00	4.19	0.00	4.46	0.00	95.54	4.46
INTERGOVERNMENTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHARGES FOR SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00
CONTRIBUTIONS TO/FROM	400,000.00	0.00	0.00	100,000.00	0.00	300,000.00	25.00
** TOTAL REVENUES **	700,100.00	4.19	0.00	100,004.46	0.00	600,095.54	14.28
<u>EXPENDITURE SUMMARY</u>							
<u>AQUATIC</u>							
PERSONNEL	5,150.00	0.00	0.00	0.00	0.00	5,150.00	0.00
TOTAL AQUATIC	5,150.00	0.00	0.00	0.00	0.00	5,150.00	0.00
<u>ADMINISTRATION</u>							
SUPPLIES & BUILDING MAIN	50.00	5.92	0.00	7.40	0.00	42.60	14.80
SERVICES	580,200.00	0.00	0.00	214,100.26	0.00	366,099.74	36.90
MAINTENANCE & IMPROVEMNT	500.00	0.00	0.00	0.00	0.00	500.00	0.00
CAPITAL EXPENDITURES	36,500.00	0.00	0.00	10,728.92	0.00	25,771.08	29.39
TOTAL ADMINISTRATION	617,250.00	5.92	0.00	224,836.58	0.00	392,413.42	36.43
<u>MAINTENANCE</u>							
PERSONNEL	2,675.00	0.00	0.00	156.48	0.00	2,518.52	5.85
SUPPLIES & BUILDING MAIN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SERVICES	50,350.00	1,218.50	0.00	41,186.59	0.00	9,163.41	81.80
MAINTENANCE & IMPROVEMNT	15,500.00	0.00	0.00	214.00	0.00	15,286.00	1.38
TOTAL MAINTENANCE	68,525.00	1,218.50	0.00	41,557.07	0.00	26,967.93	60.65
TOTAL EXPENDITURES	690,925.00	1,224.42	0.00	266,393.65	0.00	424,531.35	38.56
REVENUE OVER/ (UNDER) EXPENDITURES	9,175.00	(1,220.23)	0.00	(166,389.19)	0.00	175,564.19	0.00

*** END OF REPORT ***

CITY OF ROLLA
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: FEBRUARY 28TH, 2026

11 -PARK
 FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
TAXES	1,795,850.00	85,557.36	0.00	920,833.80	0.00	875,016.20	51.28
INTERGOVERNMENTAL	564,450.00	3,186.75	0.00	20,251.50	0.00	544,198.50	3.59
CHARGES FOR SERVICE	250,725.00	15,128.00	0.00	43,784.00	0.00	206,941.00	17.46
MISCELLANEOUS	481,000.00	255.66	0.00	119,577.88	0.00	361,422.12	24.86
CONTRIBUTIONS TO/FROM	(101,150.00)	0.00	0.00 (	25,287.50)	0.00 (	75,862.50)	25.00
** TOTAL REVENUES **	2,990,875.00	104,127.77	0.00	1,079,159.68	0.00	1,911,715.32	36.08
<u>EXPENDITURE SUMMARY</u>							
<u>ADMINISTRATION</u>							
PERSONNEL	223,100.00	13,675.80	0.00	62,338.02	0.00	160,761.98	27.94
SUPPLIES & BUILDING MAIN SERVICES	1,600.00	57.01	0.00	241.62	0.00	1,358.38	15.10
	46,600.00	1,426.05	0.00	28,689.78	0.00	17,910.22	61.57
MAINTENANCE & IMPROVEMNT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL EXPENDITURES	2,400.00	309.69	0.00	941.34	0.00	1,458.66	39.22
TRANSFERS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL ADMINISTRATION	273,700.00	15,468.55	0.00	92,210.76	0.00	181,489.24	33.69
<u>PARKS</u>							
PERSONNEL	679,300.00	29,860.90	0.00	221,019.68	0.00	458,280.32	32.54
SUPPLIES & BUILDING MAIN SERVICES	33,500.00	2,474.48	0.00	11,008.47	0.00	22,491.53	32.86
	122,650.00	5,556.00	0.00	70,899.51	0.00	51,750.49	57.81
MAINTENANCE & IMPROVEMNT	85,225.00	16,047.91	0.00	134,612.90	35,519.56 (	84,907.46)	199.63
CAPITAL EXPENDITURES	<u>1,194,450.00</u>	<u>26,404.95</u>	<u>0.00</u>	<u>329,084.30</u>	<u>193,662.29</u>	<u>671,703.41</u>	<u>43.76</u>
TOTAL PARKS	2,115,125.00	80,344.24	0.00	766,624.86	229,181.85	1,119,318.29	47.08
<u>SPLASHZONE</u>							
PERSONNEL	212,165.00	5,276.51	0.00	26,374.24	0.00	185,790.76	12.43
SUPPLIES & BUILDING MAIN SERVICES	78,970.00	778.85	0.00	5,575.60	0.00	73,394.40	7.06
	29,790.00	627.96	0.00	14,307.18	0.00	15,482.82	48.03
MAINTENANCE & IMPROVEMNT	23,350.00	0.00	0.00	1,414.64	0.00	21,935.36	6.06
CAPITAL EXPENDITURES	<u>5,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>5,000.00</u>	<u>0.00</u>
TOTAL SPLASHZONE	349,275.00	6,683.32	0.00	47,671.66	0.00	301,603.34	13.65
<u>OUTDOOR RECREATION</u>							
PERSONNEL	171,100.00	4,935.60	0.00	31,850.61	0.00	139,249.39	18.62
SUPPLIES & BUILDING MAIN SERVICES	21,100.00	27.47	0.00	762.58	0.00	20,337.42	3.61
	14,900.00	620.39	0.00	6,918.38	0.00	7,981.62	46.43
MAINTENANCE & IMPROVEMNT	250.00	0.00	0.00	0.00	0.00	250.00	0.00
CAPITAL EXPENDITURES	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL OUTDOOR RECREATION	207,350.00	5,583.46	0.00	39,531.57	0.00	167,818.43	19.07
TOTAL EXPENDITURES	2,945,450.00	108,079.57	0.00	946,038.85	229,181.85	1,770,229.30	39.90
REVENUE OVER/ (UNDER) EXPENDITURES	45,425.00 (	3,951.80)	0.00	133,120.83 (	229,181.85)	141,486.02	0.00

*** END OF REPORT ***

CITY OF ROLLA
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: FEBRUARY 28TH, 2026

12 -PARK LAND RESERVE
 FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
INTERGOVERNMENTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS	16,260.00	0.58	0.00	4.42	0.00	16,255.58	0.03
CONTRIBUTIONS TO/FROM	0.00	0.00	0.00 (	7,574.37)	0.00	7,574.37	0.00
** TOTAL REVENUES **	16,260.00	0.58	0.00 (	7,569.95)	0.00	23,829.95	46.56-
<u>EXPENDITURE SUMMARY</u>							
<u>PARK LAND RESERVE</u>							
CAPITAL EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PARK LAND RESERVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REVENUE OVER/ (UNDER) EXPENDITURES	16,260.00	0.58	0.00 (	7,569.95)	0.00	23,829.95	0.00
*** END OF REPORT ***							

updated as of 04/01/2026

#	Date	Ordinance Number	Line Item	Item/Subject	Amount Authorized	Amount Spent to Date	Project % Completion	Anticipated Remaining Project Expenses	Changes to Project Scope	Anticipated Project Complete Date
1	6/16/2025	Motion		Veterans' Park Pavillions (materials)	\$104,341.00	\$ 104,341.00	100%	0	none	Spring 2026
2	6/16/2025	4863		Meyer Electric/Wilson Ballfield Lighting	\$289,324.00	\$ 257,414.00	89%	\$31,910.00	none	Spring 2026
3	10/6/2025	4877		BNSF Preliminary Engineering Agreement for 18th/Bardsley Roundabout	\$37,997.00	0	10%	\$ 37,997.00	none	Unknown
4	10/6/2025	4878		MDOT Tap Grant - 45 Curb Ramps 80% grant up to \$149,873	\$188,000.00	0	0%	\$ 188,000.00	none	Bid in Fall 2026
5	10/6/2025	Motion		Purchase of International HV507 truck	\$132,918.92	0	0%	\$132,918.92	none	Spring 2027
6	continued	Motion		16'dump bed	\$118,426.00	0	0%	\$118,426.00	none	Spring 2027
7	10/6/2025	Motion		Purchase of Caterpillar 430 Backhoe	\$152,645.00	\$ 152,644.89	100%	0	none	
8	11/3/2025	Motion		Purchase of a refuse truck	\$453,345.68	0	0%	453,345.68	none	Spring 2026

9	11/17/2025	Motion		Purchase of 5 RPD Vehicles	\$279,730.00	\$279,730.00	100%	0	none	
10	11/17/2025	Motion		45 Smith & Wessen guns and holsters \$51793.50 before trade-in \$	\$30,353.50	0	10%	\$30,353.50	none	Summer 2026
11	12/1/2025		4890	Project 449 Little Oaks Road Improvements - Donald Maggi	\$310,900.50	0	0	\$310,900.50	none	Fall 2026
12	1/5/2026		4891	Veterans' Park Pavillions (construction)	\$111,999.81	\$ 49,589.81	44%	\$ 62,410.00	none	Spring 2026
13	1/5/2026	Motion		RPD vehicle equipment & installation	\$85,747.00	0	10%	\$85,747.00	none	Spring 2026
14	1/20/2026		4893	McCutchen Acres Development Agreement	\$50,000.00	0	0	\$50,000.00	none	Unknown
15	2/2/2026		4896	Airport Runway Consultant Agreement	\$267,641.00	0	0	\$ 267,641.00	none	Spring 2027
16	2/2/2026		4895	Airport Taxiway Redesign Agreement	\$49,415.00	0	0	\$49,415.00	none	Spring 2027

17	3/2/2026	4902		2026 Asphalt Phase 1	\$810,296.90	0	0	\$810,296.90	none	Fall 2026
18	3/16/2026	4904		2026 Sewer CIPP	\$313,281.00	0	0	\$313,281.00	none	Fall 2026
19										
20										
21										

REGULAR SESSION – January 27, 2026

~ Meeting was held in the Board Room at RMU's Tucker Professional Center at 4:30 p.m. ~

The meeting was called to order at 4:30 p.m. by Rolla Board of Public Works (RBPW or Board) Vice President, Dr. Wm. Eric Showalter, presiding. The following were present:

- Board members: President, Nick Barrack (by teleconference)
- Vice President, Dr. Wm. E. Showalter
- Secretary, Joe Polizzi
- Vice Secretary, Fred L. Stone
- RMU Staff: General Manager, Rodney P. Bourne, P.E.
- Finance Manager, Gwen Cresswell
- Business Manager, Jason Grunloh
- Engineering Manager, Chad Davis
- Electric Superintendent, Eric Lonning

Minutes submitted, according to Agenda, by RMU's Administrative Assistant, Megan Saylor.

* * * * *

I. APPROVAL OF MINUTES

Polizzi made a motion, seconded by Stone, for the minutes of the Regular and Closed Sessions of the December 30, 2025 Board meeting and the minutes of the Closed Session of the December 11, 2025 meeting be approved as presented. Motion passed unanimously.

II. CITIZEN COMMUNICATION (none)

III. SPECIAL PRESENTATION (none)

IV. STAFF REPORTS

A. FINANCE MANAGER'S REPORT (presented by Cresswell)

1. The Board received the Statement of Income & Expenses reports for December 2025 (FY26). Cresswell reviewed the reports:

- Operating income for December (FY26) was \$2,840,000, an increase of more than \$183,000 compared to December 2024. Year-to-date operating income totals \$8,699,000 which is over \$550,000 higher than the same period last year.
- Purchased power expenses totaled \$2,003,000 for December, a decrease of more than \$388,000 from December 2024. Year-to-date purchased power costs total \$6,170,000, which remains relatively consistent with last year.
- Total operating expenses for December, including purchased power, were \$2,986,000. This represents a decrease of more than \$240,000 from December 2024, but an increase of over \$155,000 year-to-date. As a result, the month closed with an operating loss of \$146,000 contributing to a year-to-date operating loss of \$339,000.
- By department, the Electric department shows a year-to-date operating loss of \$540,000, while the Water department reflects an operating gain of \$183,000. Purchased Power shows a year-to-date operating gain of \$28,000.
- Other income and expenses totaled \$98,000 resulting in a net loss of \$48,141 for December and a net gain of \$299,043 for the year.

2. Cresswell presented RMU's Financial Statement, Statistics Report and the Disbursement Summary (December 2025) for Board approval.

Stone made a motion, seconded by Polizzi, that the statistics and financial statement be approved as presented and forwarded to the City of Rolla. Motion passed unanimously.

3. Service Center Building Expansion

Cresswell reported that the contract with BuildTec Construction was finalized today and they are preparing to begin work on the retaining wall in the next week. The contract with Trigent Solutions has a few details still under review. RMU staff have completed demolition in the existing building from the SCADA room through the management offices. Within the next week, the remaining contents will be taken to the 18th Street facility, the remaining interior walls assigned to RMU will be demoed and Trigent will have full access to the building. The City of Rolla approved our request for temporary parking at the corner of 18th Street and Sharp Road. Our team has hauled rock and are prepping the lot for vehicle parking.

4. FEMA Update

Cresswell reported that all required documentation and expense records have been submitted to FEMA for evaluation. Our claim has been transferred to the Consolidated Resource Center (CRC) which is the next step in the review process. The CRC is responsible for validating damage assessments and ensuring all projects comply with applicable laws and regulations.

B. BUSINESS MANAGER'S REPORT *(presented by Grunloh)*

1. MIRMA Loss Prevention Evaluation

Grunloh announced that RMU has achieved a perfect 100% compliance rating on our annual MIRMA Loss Control Program Evaluation, conducted by Kelly Beets, our Loss Control Consultant. This marks an impressive 23 consecutive years of achieving a perfect score. A score of 90% or higher qualifies us for potential credits returned to members based on loss prevention performance. The consistent commitment to safety and loss prevention demonstrates RMU's dedication to the well-being of our staff and rate payers.

2. Peak Alert Update

Grunloh reported that on Monday, January 26, and Tuesday, January 27, RMU issued its first Peak Alerts of the winter season based on forecasts from MPUA. Grunloh mentioned that following a MoPEP meeting earlier today, he learned that Friday, January 23rd was the power pool peak day. Unfortunately, no peak alerts were issued that day. Missing the actual peak due to forecast changes will happen occasionally, but overall, MPUA's predictions have been accurate. We appreciate MPUA's assistance in helping us effectively manage our Peak Alert Program.

Grunloh reported that on Saturday, January 24, a request was issued for customers to curtail power as a precautionary measure. Midcontinent Independent System Operator (MISO) issued an Energy Emergency Alert Level 2 across the region due to the severe cold and high energy demand. This type of alert is triggered when MISO is facing an energy shortage and needs to increase generation available to meet the demand. Asking customers to conserve energy can make a big difference in protecting the grid and prevent outages. By late morning, MISO had upgraded its grid condition to "stable" and lifted the energy conservation request.

C. ENGINEERING MANAGER'S REPORT *(presented by Davis)*

1. Update on RMU projects

Davis highlighted current work projects found in the Operations Report which include:

- 13063 Old Wire Outer Road (new US Veterans Affairs facility) – Contractor completed the installation of electric conduit. Electric crews will be working there as time permits.
- 625 Tim Bradley Way – Electric crews established temporary electric services for construction of the Missouri S&T's Bioplex facility.
- Highway 72 from Summit Avenue to Southview Drive – In conjunction with water crews replacing water main, electric crews removed roadway lights and installed new conduit and conductor before lights were reinstalled.
- Due to the extreme cold temperatures and higher energy usage, the power pool called member cities to run generators to help manage wholesale power supply costs. Davis noted that generators ran for a couple hours yesterday (Monday, January 26) and are scheduled to run for an hour tomorrow (Wednesday, January 28) as well. RMU's available units were running, but found mechanical issues with a couple units. Repairs will be made to those as time permits.
- HyPoint Well #2 – Construction permit was issued by MO Department of Natural Resources. The well will undergo conversion to pitless well head, replacement of well house (including piping and chemical feed systems) and interconnection piping.

A complete list with details of all electric, fiber and water projects was included in the Board packet.

Davis discussed the Project Status Report for the White Columns Booster Station. The line item concerning the delivery of the pump skid needs revision after hearing from the pump skid manufacturer, EFI. The skid is now scheduled for early May. Davis stated that the existing pump station is still in use and reliable, the level of service will not change; however, the delayed delivery is disappointing and he is unsure of the cause.

2. Annual Net Metering Report

Davis gave highlights from the Annual Report for Net Metering included in Board packets. According to MO state regulations, RMU is required to provide this report annually. The report will also be posted on RMU's website. Davis pointed out that as of December 31, 2025, RMU had 31 customer-generator solar locations for a total generating capacity of 332.49 kW. In 2025, the total number of kilowatt-hours received from customer-generator was 99,697.2 kWh.

D. GENERAL MANAGER'S REPORT

(presented by Bourne)

1. Health Insurance Update

Bourne stated that RMU has completed the first full year with Heffernan Insurance Brokers with Consociate as our TPA. Bourne reported: the plan ran at 102% of budget, the Per-Employee Per Month Cost was \$1,363 vs. \$1,389 in the prior year (a decrease of 2%), claims per employee per month was \$1,024 vs. \$1,168 in the prior year (a decrease of 12%), and pharmacy claims represented 15% of paid claims, down from 25% in 2024. We had nine members with claims in excess of \$20,000 with five of these claims exceeding the stop loss limit.

2. MoPEP Update

Bourne reported he had attended a MoPEP meeting earlier today and gave a brief update. The cold stretch of weather beginning on Friday (peak day) from Winter Storm Fern has significantly impacted the MISO market. As demand increased, natural gas prices spiked 10x higher than normal. For the power pool, initial estimates are at least \$5M above normal costs. At the meeting, a vote was taken to use MoPEP reserves to help cover a portion of the immediate cost and RMU can spread our amount over the remaining fiscal year budget (through September).

V. UNFINISHED BUSINESS *(none)*

VI. NEW BUSINESS

A. RFB #26-106 Transformers

(presented by Lonning)

Lonning presented the bid tabulations for RFB #26-106 for the purchase of new transformers for both spare inventory and upcoming projects. Six of these transformers are intended to use for larger customers, making reliability and long-term performance especially important. Cape Electric submitted a bid offering PE-brand units, which are primarily assembled overseas. Lonning noted since writing the memo, he has learned the transformers are made in California. He has contacted the City of Cuba, who recently purchased this brand; they have not yet placed any of the units into service but reported that the transformers appear standard in terms of exterior construction. Cape Electric is a reputable distributor that we have successfully worked with in the past. Polizzi made a motion, seconded by Stone, to approve the purchase of transformers from Cape Electric for \$242,602. Motion passed unanimously.

B. RFB #26-107 Truck #30 Replacement

(presented by Bourne)

Bourne presented the bid tabulations for a 2026 Ford F-750 work truck chassis for the Water Department. The truck will be fitted with the service body of our current Truck 30 and painted to match. The total bid includes the removal and repainting of the truck bed. This truck is budgeted in the FY2026 budget for \$130,000. Staff recommends the purchase of the 2026 Ford F-750 chassis from Ed Morse in the amount of \$84,044, which is the lowest bid and includes the swap and painting of the bed from the current truck #30. Barrack made a motion, seconded by Polizzi, to approve the purchase of 2026 Ford F-750 chassis from Ed Morse in the amount of \$84,044. Motion passed unanimously.

VII. CLOSED SESSION *(none)*

VIII. ADJOURNMENT

With no further business to discuss, Polizzi made a motion, seconded by Stone, to adjourn. Motion passed unanimously. The meeting adjourned at 4:55 p.m.

Nicholas Barrack, President

Joseph Polizzi, Secretary

The Board's next meeting is scheduled for Tuesday, March 3, 2026 at 4:30 p.m.



**FINANCIAL STATEMENT
JANUARY 2026**

RECEIPTS:

Electric, Water, Tax, Sewer and Refuse Charge	
Accounts Receivable - Miscellaneous	
Customer's Deposits - Refundable	
Misc Non-Operating Revenue	
Total Receipts	<u>\$3,415,982.66</u>

FSCB General Fund Account Interest (December 31, 2025)	\$4.73	
FSCB Electronic Payment Account Interest (December 31, 2025)	\$68.01	
PCB General Fund Account Interest (December 31, 2025)	\$6,071.30	
PCB Electronic Payment Account Interest (December 31, 2025)	\$2,253.06	
PCB ICS Sweep Account Interest (December 31, 2025)	\$70,415.30	
Public Utility Cash In Bank (December 31, 2025)	<u>\$26,835,401.81</u>	
Total Receipts and Cash In Bank		<u><u>\$30,330,196.87</u></u>

DISBURSEMENTS:

Power Purchased	\$1,975,895.24
Operating Expenses	\$380,110.35
Administrative and General Expenses	\$135,617.19
Payroll	\$234,036.84
Capital Expenditures	\$48,583.27
Construction in Progress	\$67,398.44
Stock Purchases (Inventory)	\$78,833.08
Balance of Customer's Deposits after Finals	\$9,953.93
Medical, Dental, Vision and Life Insurance Paid by Employees	\$3,268.11
Support Payments	\$1,350.00
457 Plan RMU/Employee Contributions	\$19,351.93
Flexible Spending Account Contributions	\$575.00
U.S. Withholding Tax	\$30,317.79
Missouri Dept. of Revenue (Sales Tax)	\$41,971.83
Missouri Dept. of Revenue (Income Tax)	\$10,826.00
Phelps County Bank (Social Security #240)	\$47,166.78
Sewer Service Charge	\$408,698.19
Refuse Service Charge	\$251,061.16
PILOT to City of Rolla	\$146,909.65
City Right-of-Way Manager	\$0.00
Utility Incentives	\$0.00
Unclaimed Deposits to State	\$0.00
Primacy Fees	\$0.00
Working Fund Voids	-\$175.64
Check #52183 Voided & Re-Issued	<u>-\$20,747.00</u>
	<u>\$3,871,002.14</u>

Cash In Bank (January 31, 2026)	<u>\$26,459,194.73</u>	
Total Disbursements and Cash In Bank		<u><u>\$30,330,196.87</u></u>

BALANCE OF OTHER FUNDS:

TOTAL PUBLIC UTILITY ACCOUNTS BALANCES:	\$2,367,908.73
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ELECTRIC RESERVES:

Money Market Account	\$9,214,249.99	Partially Funded
Rate Stabilization Fund	<u>\$1,680,000.00</u>	Partially Funded
Total Electric Reserves	\$10,894,249.99	

RESTRICTED ELECTRIC RESERVES:

Money Market Account	<u>\$12,298,771.20</u>	FY21 Funded
Total Electric Reserves	\$12,298,771.20	

WATER RESERVES:

Money Market Account	\$216,965.81	Partially Funded
Rate Stabilization Fund	<u>\$881,299.00</u>	Partially Funded
Total Water Reserves	\$898,264.81	

TOTAL RESERVES:	<u>\$24,091,286.00</u>
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TOTAL PUBLIC UTILITY ACCOUNTS AND RESERVES:	<u><u>\$26,459,194.73</u></u>
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* Benchmark:	
Electric Reserves:	\$12,262,763.00
Electric Rate Stabilization:	\$3,085,691.00
Water Reserves:	\$3,197,434.00
Water Rate Stabilization:	<u>\$799,359.00</u>
	<u><u>\$19,325,247.00</u></u>



STATISTICS

JANUARY 2026

PRODUCTION

Date of Demand	01/24/2026
Time of Demand	6:00 PM
Billing Demand	74.0 MW
kWh Purchased	35,887,800
Total Cost	\$3,993,933.89
Cost per kWh	\$0.111289
Load Factor	65.18%

ELECTRIC SALES

Residential - Single Phase kWh	12,230,736
Residential - Three Phase kWh	138,170
Commercial - Single Phase kWh	1,598,777
Commercial - Three Phase kWh	3,899,334
Power Service kWh	6,971,390
Industrial kWh	6,860,510
Area Lighting kWh	7,391
Street Lighting kWh	35,806
Rental Lights kWh	68,885
Total kWh Sold	31,810,999
Demand kW	29,771
Revenue	\$3,117,375.31
Monthly Loss	11.36%
Fiscal Year to Date Loss	9.92%

Pumped #2 Well	592,000
Pumped #3 Well	3,805,000
Pumped #4 Well	3,742,000
Pumped #5 Well	3,520,000
Pumped #6 Well	3,648,000
Pumped #7 Well	1,121,000
Pumped #8 Well	827,000
Pumped #9 Well	2,710,000
Pumped #10 Well	0
Pumped #11 Well	5,010,000
Pumped #12 Well	2,359,000
Pumped #13 Well	4,842,000
Pumped #14 Well	8,712,000
Pumped #15 Well	3,485,000
Pumped #16 Well	6,984,000
Pumped #17 Well	4,567,000
Pumped # 1 Ind Park Well	5,249,000
Pumped # 2 Ind Park Well	2,502,000
Pumped # 3 Ind Park Well	2,587,000
Total Gallons	66,262,000

WATER SALES

Residential - Single Phase Gallons	27,176,000
Residential - Three Phase Gallons	287,000
Commercial - Single Phase Gallons	7,370,000
Commercial - Three Phase Gallons	4,933,000
Power Service Gallons	10,802,000
Industrial Gallons	3,745,000
Missouri S&T Gallons	1,998,000
PWSD #2 Gallons	1,739,000
Total Gallons Sold	58,050,000
Revenue	\$370,146.93
Pumping Cost, Electric	\$42,835.08
Monthly Unidentified Loss	6.88%
Fiscal Year to Date Unidentified Loss	10.99%

METERS IN SERVICE

	Electric	Water
Residential - Single Phase	8,170	6,490
Residential - Three Phase	24	20
Commercial - Single Phase	930	497
Commercial - Three Phase	493	316
Power Service	87	82
Industrial	7	2
Area Lighting	15	0
Street Lighting	24	0
Missouri S&T	0	9
PWSD #2	0	625
Total	9,750	8,041

PILOT

Sewer Service Charge	\$177,694.50
Refuse Service Charge	\$459,784.58
	\$274,907.76

Gross Payroll	\$334,170.31
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** Loss includes 3,653,000 gallons per water main flushing records.
 *** FY loss includes 14,432,900 gallons per water main flushing records.

EMPLOYEE

Spotlight

STACEY SMITH

**Communications
Chief**

**2026 DIRECTOR OF THE
YEAR**



Anastasia "Stacey" Smith has dedicated nearly 30 years to public safety, beginning her career in 1996 with the Rolla Police Department. From day one, it was clear dispatching was her calling-her calm presence, professionalism, and leadership quickly set her apart.

Promoted to Communications Supervisor in 2000 and later Communications Chief in 2017, Stacey has led the Phelps County 911 Center with unmatched dedication. She has overseen major system upgrades, trained countless dispatchers across the state, and personally stepped in to cover shifts when staffing was short.

Beyond the console, Stacey serves as a Crisis Negotiator, CIT member, and Peer Support member, making a lasting impact on both the public and her fellow first responders. She's also been a key voice in keeping our community informed and connected.

Stacey's integrity, compassion, and tireless work ethic have made Phelps County safer and stronger. Her leadership is respected, her impact is lasting, and we are incredibly proud to recognize her service.

On March 17th, 2026, Stacey was the recipient of the Director of the Year award voted on by the Missouri 9-1-1 Director's Association, Missouri Chapters of the Association of Public Safety Communications Officials, and the National Emergency Number Association. Stacey is very deserving of this highly prestigious award and our community is lucky to have her.

Hello to
SUMMER
CRUISE

2026



36
YEARS

DOWNTOWN ROLLA • 9th & ELM ST • at FESTIVAL LOTS

ROLLA, MISSOURI
2ND SATURDAY OF EACH MONTH • 5-8 PM



April 11 : Cruise Night

May 9 : Cruise Night

JUNE 5 : Old Route 66 Cruise -

from St. James Visitors Center to Rolla Band Shell
leave by 5:30pm

Music, Food, and Fun! DJ DANCE PARTY!

JUNE 6 : Rolla Summerfest Car Show -

Downtown Rolla 8th & Pine Street

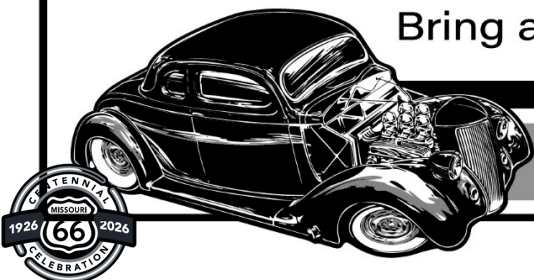
July 11 : Cruise Night

August 8 : Cruise Night

September 12 : Cruise Night

October 10 : Cruise Night for G.R.A.C.E.

Bring a Toy for G.R.A.C.E. for Christmas



for more info call Jim Larson 573-364-0865 or 573-465-0865 Terry Brookshire 573-201-7955
Rolla Cruisin' Committee is a Non-Profit Organization. All Proceeds go to Charity

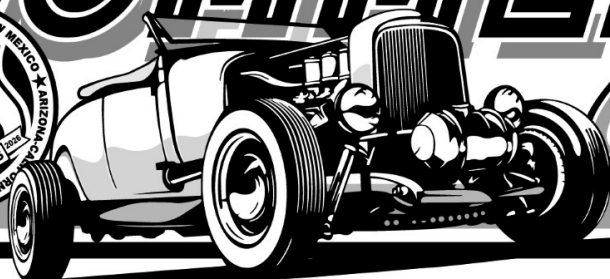
ROLLA CRUISIN' COMMITTEE PRESENTS:

ROUTE 66

SUMMERFEST

Car Show

JUNE 6, 2026



DOWNTOWN ROLLA ON PINE STREET

REGISTRATION: 9AM-NOON • REGISTRATION FEE \$25.00

• FREE EVENT T-SHIRT & DASH PLAQUE TO THE FIRST 100 ENTRIES! •

- | | | |
|-----------------------------------|-------------------------|-----------------------------|
| 1. 1900-1949 Original | | 12. 1949-1959 Custom |
| 2. 1950-1959 Original | | 13. 1960-1974 Custom |
| 3. 1960-1969 Original | | 14. 1975-1994 Custom |
| 4. 1970-1989 Original | | 15. 1995- UP Custom |
| 5. 1990-UP Original | | 16. 1949-1989 Custom Trucks |
| 6. Pony Cars - Nova-Cuda-Mustangs | | 17. 1990-UP Custom Trucks |
| 1964-1972 Cougar-Camaro | | 18. All 4x4's Trucks & Cars |
| 7. 1964-1972 Original Muscle Cars | | 19. Lowriders/Minitrucks |
| 8. 1900-1989 Original Trucks | | 20. Special Intrest |
| 9. 1990-UP Original Trucks | | 21. Convertibles All Years |
| 10. 1900-1935 Street Rods | 22. Under 21 (Owners) | |
| 11. 1936-1948 Street Rod | 23. Rat Rod - All Years | |

SPECIAL AWARDS:

- | | | |
|-------------------------|--------------------------|-----------------------|
| • Best of Show Original | • Best of Show Custom | • Most Unique Vehicle |
| • Best Orphan Car | • Best Mopar | • Best Paint |
| • Best Chevy/GMC | • Longest Distance \$100 | • Best Engine |
| • Best Ford | • Best Car Club | • Best Interior |

100 Point Judging Sytem • Trophies for 1st-2nd-3rd Place



for more info call Jim Larson
573-364-0865 or 573-465-0865
Terry Brookshire 573-201-7955



Rolla Cruisin' Committee is a Non-Profit Organization. All Proceeds go to Charity

June 4, 5 & 6, 2026

Downtown Rolla



ROUTE 66 SUMMERFEST



Free Children's Activities All Weekend!

Offered in partnership with



Kummer Center for STEM Education

Thursday, June 4th

- 4:00 pm • Food Vendors Open
- 6:00 pm • Ribbon Cutting
8th & Pine Street
- 6:15 pm • Route 66 Centennial Parade
8th & Pine Street to 9th Street to the Bandshell
- 6:30 pm • Festival Opens
FREE Children's Activities
- 6:30 pm • Kick-Off Concert
at the Bandshell
- Weekend Vibe Band

Friday, June 5th

- 4:00 pm • Cruisers Gather in St. James
St. James Visitor Center
- 4:00 pm • Event Opens
Food & Some A&C Vendors • FREE Children's Activities
- 5:00 pm • Music in the Food Court
Featuring: *Trilogy*
- 5:45 pm • Cruisers Depart St. James
Cruise from St. James to Rolla on Route 66
- 6:15 pm • Crazy Funny Dog Show
At the Bandshell • \$10 Registration Fee
All registration fees donated to local shelters
- 7:00 pm • DJ Hartflow's Dance Party

Saturday, June 6th

- 8:00 am • Car Show on Route 66
Registration at corner of 8th & Pine St.
- 9:00 am • Festival Opens
Food & Craft Vendors • FREE Children's Activities
- 10:00 am • Motorcycle Show
Pine Street from 6th to 7th Street
- 11:00 am • Kids Bike & Trike Race
Under the 10th Street Bridge
- 11:00 am • Music • Food Court
- 12:00 pm • Character Party
at the Bandshell w/ Fine Linen Theatre
FREE Cupcakes & Photo Ops
- 1:30 pm • Open Mic • Food Court
- 1:30 pm • Motorcycle Poker Run
Details at Show Registration
- 4:00 pm • Music • Food Court
Featuring: *River Dawgs*
- 4:30 pm • Hillbilly Drag Race
Oak Street • Behind the Bandshell
- 6:00 pm • Burnout Competition
Under the 10th Street Bridge
- 7:30 pm • Centennial Concert
at the Bandshell • Bring a lawn chair
- Weekend Vibe Band

Drone Show

9:00 pm •



Parade Registration



Route66Summerfest.com



ROUTE

66

CENTENNIAL

Block Party



Rolla

MAY 2

Join us!

Free event!

DATE: Saturday, May 2

TIME: 2-7 pm

LOCATION: Downtown Rolla

CELEBRATE 100 YEARS OF ROUTE 66!

Live music

Cruise-In

Food Trucks + Downtown Eats

Family-Friendly Activities

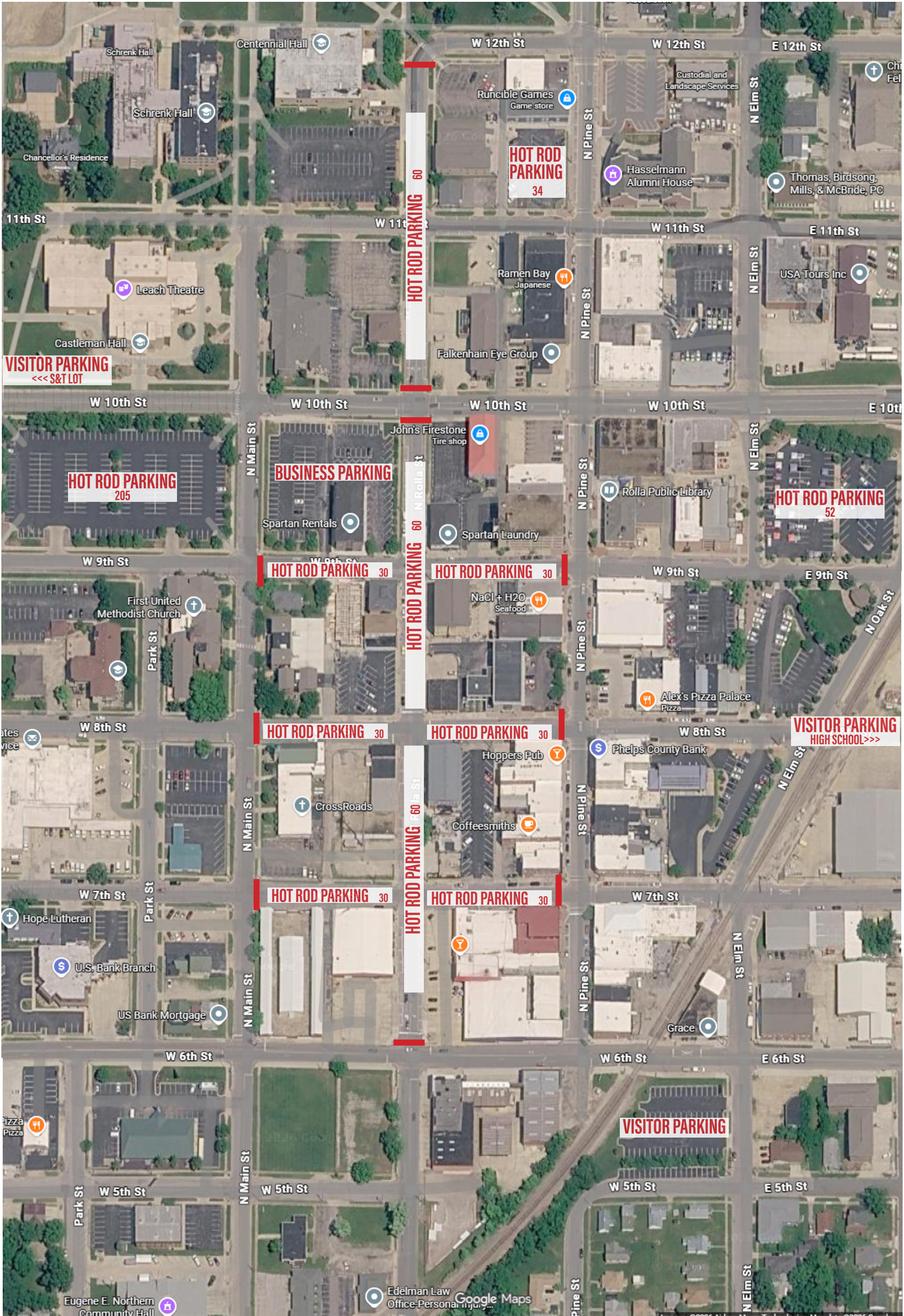
Rt. 66 Swag Giveaways Every 66 Minutes
(while supplies last)

Public House Brewing Co.
Rt. 66 Beer Release



Page 79

visit **Rolla**
visitrolla.com

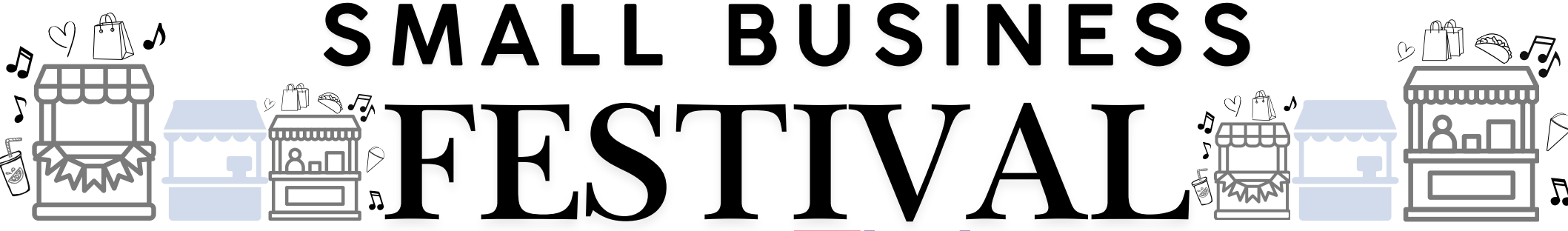


HOT ROD PARKING
TOTAL 650

HOT ROD PARKING

30 cars per block





SMALL BUSINESS

FESTIVAL

PRESENTED BY **usbank**

May 7th, 2026

ROLLA DOWNTOWN FESTIVAL LOT 5-7 PM

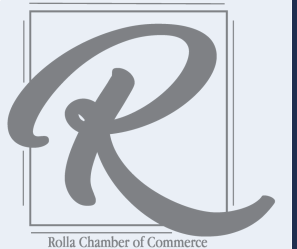
Rolla Chamber of Commerce
Small Business Festival

FOOD TRUCKS

MUSIC

GIVE-A-WAYS

SHOPPING



FREE
admission for
the public
courtesy of





5th Annual

Spring Craft Festival

**Over
70 Registered
Vendors**

Saturday, April 25th

Pine Street, Downtown Rolla, MO

9 am - 3 pm

***Sold Out
Food Vendor Space***

Register Here





32nd Annual



Register Here



Craft Festival

Friday, June 5th

& Saturday, June 6th

ROUTE 66 BLOCK PARTY





CITY COUNCIL AGENDA

DEPARTMENT: Public Works

ACTION REQUESTED: Ordinance

SUBJECT: Stop intersections for the Highlands Development

PREPARED BY: Darin Pryor

ATTACHMENTS: Ordinance, Map

(CASE/PROJECT #)

MEETING DATE: April 6, 2026

Overview: Traffic control for the new roads in the Highlands Development needs established by ordinance. A map is included in the packet depicting where the new stop intersection would be located.

Background information: Council approved the ordinance to establish the Planned Unit Development in the Highlands in August of 2024. Community Development staff began issuing temporary occupancy permits for some of the developed lots the week of 2-23-26.

Fiscal considerations: \$1050 in signs and posts.

Recommendation: Staff is requesting the final reading of an ordinance establishing the stop controlled intersections in the Highlands Development.

ORDINANCE NO. _____

AN ORDINANCE AMENDING SECTION 27-89 OF THE GENERAL ORDINANCES OF THE CITY OF ROLLA, MISSOURI, KNOWN AS THE CODE OF THE CITY, PERTAINING TO STOP INTERSECTIONS.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROLLA, MISSOURI AS FOLLOWS:

Section 1: That Section 27-89, Stop intersections - Enumerated generally, of the General Ordinances of the City of Rolla, Missouri, known as the Code of the City is hereby amended by adding the following in alphabetical order:

Sec. 27-89. Stop intersections - Enumerated generally.

The driver of a vehicle shall cause his vehicle to come to a full and complete stop before entering the intersections named below, and he shall then proceed cautiously, yielding the right of way to any pedestrian within any crosswalk adjacent to the intersection and to any vehicle either in the intersection or approaching so closely thereto, when not required to stop, as to constitute an immediate hazard. At those intersections labeled "Yield," the driver of a vehicle shall yield the right of way to any vehicle in either the intersection or approaching so closely thereto, when not required to stop, as to constitute an immediate hazard.

Clover Lane, at Osage Drive

Castle Hill Drive, at Clover Lane and Heatherfield Drive

Hillside Court, at Heatherfield Drive

Heatherfield Drive, at Highway 72

Longview Lane, at Heatherfield Drive

Section 2: That this ordinance shall be in full force and effect from and after the date of its passage and approval.

Ordinance No. _____

Page 2 of 2

PASSED BY THE CITY COUNCIL OF THE CITY OF ROLLA, MISSOURI, AND
APPROVED BY THE MAYOR THIS 6TH DAY OF APRIL, 2026.

APPROVED:

MAYOR

ATTEST:

CITY CLERK

APPROVED AS TO FORM:



CITY COUNSELOR

THE HIGHLANDS

STOP SIGN EXHIBIT



Legend

-  CITY LIMITS
-  STOP SIGN





CITY COUNCIL AGENDA

DEPARTMENT: Public Works

ACTION REQUESTED: Ordinance Final Reading

SUBJECT: No Parking for the Highlands Development

PREPARED BY: Darin Pryor

ATTACHMENTS: Ordinance, Map

(CASE/PROJECT #)

MEETING DATE: April 6th, 2026

Overview: No Parking areas for the new roads in the Highlands Development needs established by ordinance. A map is included in the packet depicting where the new No Parking areas would be established.

Background information: Council approved the ordinance to establish the Planned Unit Development in the Highlands in August of 2024. Community Development staff began issuing temporary occupancy permits for some of the developed lots the week of 2-23-26.

Fiscal considerations: None

Recommendation: Staff is requesting the first reading of an ordinance establishing the No Parking areas in the Highlands Development.

ORDINANCE NO. _____

AN ORDINANCE AMENDING SECTION 27-92 OF THE GENERAL ORDINANCES OF THE CITY OF ROLLA, MISSOURI KNOWN AS THE CODE OF THE CITY RELATING TO PARKING.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROLLA, MISSOURI AS FOLLOWS:

Section 1: That Section 27-92 of the Code of the City of Rolla, Missouri, pertaining to parking is hereby amended by adding the following in alphabetical order:

Sec. 27-92 Parking Prohibited – On certain streets or parts of streets.

It shall be unlawful for any person to cause or permit any motor vehicle registered in his/her name to be unlawfully parked as set out in this section.

Clover Lane, on the East side, from Osage Drive to Longview Lane.

Castle Hill Drive, on the South side, from a point two hundred feet West of the intersection of Clover Lane to Heatherfield Drive.

Longview Lane, on the South side, from Clover Lane to Heatherfield Drive.

Heatherfield Drive, on the North side, from a point two hundred feet West of the intersection of Longview Lane to Highway 72.

Section 2: That this ordinance shall be in full force and effect from and after the date of its passage and approval.

PASSED BY THE CITY COUNCIL OF THE CITY OF ROLLA, MISSOURI, AND APPROVED BY THE MAYOR THIS 6th DAY OF April, 2026.

APPROVED:

MAYOR

ATTEST:

CITY CLERK

APPROVED AS TO FORM:



CITY COUNSELOR

THE HIGHLANDS

NO PARKING EXHIBIT



Legend

-  CITY LIMITS
-  NO PARKING





CITY COUNCIL AGENDA

DEPARTMENT: Public Works

ACTION REQUESTED: Ordinance

SUBJECT: Project 609 – 2026 Asphalt Phase II

PREPARED BY: Darin Pryor

ATTACHMENTS: Contract

(CASE/PROJECT #) 609

MEETING DATE: April 6, 2026

Overview: City staff received bids for the 2026 Asphalt Phase II project. The bids were as follows:

Pierce Asphalt, LLC \$ 872,350.30
PO Box 696
Rolla, MO 65402

Capital Paving & Construction, LLC \$ 967,283.40
130 Scott Station Road
Jefferson City, MO 65109

NB West Contracting Company \$ 894,683.00
18637 US Highway 66
Pacific, MO 63069

This bid is for milling and overlaying the asphalt pavement of approximately 3.5 miles of various city streets.

Background information: The work included in this project is Phase II of the asphalt street maintenance scheduled for FY26. Streets in this phase include: 10th Street, Britt Lane, Casey Lane, Condo Drive, Ella Court, Fairgrounds Road, Kadison Court, Lanning Lane, Little Oaks Road, Rolla Street, Sycamore Drive, Timber Creek Road, & White Columns Drive.

Fiscal considerations: The adopted FY 26 budget appropriated \$1,000,000 of \$2.5M for this project under Capital Expenditures - Asphalt. Phase I encumbered \$810,300.

Recommendation: Staff is requesting the final reading of the ordinance authorizing the Mayor to enter into the contract with Pierce Asphalt, LLC for \$872,350.30.

ORDINANCE NO. _____

AN ORDINANCE AUTHORIZING THE MAYOR TO EXECUTE A CERTAIN AGREEMENT BETWEEN THE CITY OF ROLLA, MISSOURI, AND PIERCE ASPHALT, LLC.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROLLA, MISSOURI, AS FOLLOWS:

Section 1: That the Mayor of the City of Rolla, Missouri be and is hereby authorized and directed to execute on behalf of the City of Rolla, Missouri an agreement between the City of Rolla and Pierce Asphalt, LLC, a copy of said agreement being attached hereto and marked Exhibit "A".

Section 2: This ordinance will be in full force and effect from and after the date of its passage and approval.

PASSED BY THE CITY COUNCIL OF THE CITY OF ROLLA, MISSOURI AND APPROVED BY THE MAYOR THIS 6TH DAY OF APRIL 2026.

APPROVED:

MAYOR

ATTEST:

CITY CLERK

APPROVED AS TO FORM:

CITY COUNSELOR

CONTRACT AGREEMENT

THIS AGREEMENT, made and entered into this _____ Day of _____ by and between the City of Rolla, Missouri, Party of the First Part and hereinafter called Owner, and
Pierce Asphalt, LLC Party of the second Part and hereinafter called the Contractor.

WITNESSETH:

THAT WHEREAS, the Owner has caused to be prepared, in accordance with law, specifications, plans, and other Contract Documents for the work herein described, and has approved and adopted said documents, and has caused to be published and advertised for and in connection with the construction of: **FY 2026 Asphalt Phase II, PROJECT 609**, in complete accord with the Contract Documents and the said plans and specifications; and

WHEREAS, the said Contractor, in response to such advertisement, has submitted to the Owner, in the manner and at the time specified, a sealed proposal in accordance with the terms of said advertisement; and

WHEREAS, the Owner, in the manner prescribed by law, has publicly opened, examined and canvassed the proposals submitted in response to the published invitation therefore, and as a result of such canvass has determined and declared the aforesaid Contractor to be lowest and best bidder for the said work and has duly awarded to the said Contractor a contract therefore, for the sum or sums named in the Contractor's proposal, a copy thereof being attached to and made a part of this contract.

NOW THEREFORE, in consideration of the compensation to be paid to the Contractor and of the mutual agreement herein contained, the parties to these presents have agreed and hereby agree, the Owner for itself and its successors, and the Contractor for itself, himself, or themselves, or its, his or their successors and assigns, or its, his, or their executors and administrators, as follows:

ARTICLE I. That the Contractor shall (a) furnish all tools, equipment, supplies, superintendent, transportation, and other construction accessories, services and facilities; (b) furnish all materials, supplies, and equipment specified and required to be incorporated in, and form a permanent part of the completed work except the items specified to be furnished by the Owner; (c) provide and perform all necessary labor, and (d) in a good, substantial, and workmanlike manner, and in accordance with the provisions of the General Conditions and the Special Conditions of the Contract, which are attached hereto and made a part hereof, and in conformity with the Contract Plans and Specifications designated and identified therein, execute, construct, and complete all work included in, and covered by the Owner's official award of this Contract to the said

Contractor, such award being based on the acceptance by the Owner of the Contractor's proposal, for the construction of **FY 2026 Asphalt Phase II, PROJECT 609**.

It is further stipulated that not less than the prevailing hourly rate of wages as found by the Department of Labor and Industrial Relations of the State of Missouri, or determined by the Court of Appeal shall be paid to all workers performing work under this Contract.

ARTICLE II. Contractor acknowledges that Section 285.530, R.S.Mo, prohibits any business entity or employer from knowingly employing, hiring for employment, or continuing to employ an unauthorized alien to perform work within the State of Missouri. Contractor therefore covenants that it is not knowingly in violation of Subsection 1 of Section 285.530, R.S.Mo, and that it will not knowingly employ, hire for employment, or continue to employ any unauthorized aliens to perform work on the Project, and that its employees are lawfully eligible to work in the United States.

ARTICLE III. Occupational Safety and Health Administration (OSHA)

Safety Training:

- a. Contractor shall provide a ten (10) hour Occupational Safety and Health Administration (OSHA) construction safety program for all employees who will be on-site at the project. The construction safety program shall include a course in construction safety and health that is approved by OSHA or a similar program approved by the Missouri Department of Labor and Industrial Relations which is at least as stringent as an approved OSHA program as required by Section 292.675, R.S.Mo.
- b. Contractor shall require its on-site employees to complete a construction safety program within sixty (60) days after the date work on the project commences.
- c. Contractor acknowledges and agrees that any of Contractor's employees found on the project site without the documentation of the successful completion of a construction safety program shall be required to produce such documentation within twenty (20) days, or will be subject to removal from the project.
- d. Contractor shall require all of its subcontractors to comply with the requirements of this Section and Section 292.675, R.S.Mo.

Notice of Penalties for Failure to Provide Safety Training

- a. Pursuant to Section 292.675, R.S.Mo, Contractor shall forfeit to City as a penalty two thousand five hundred dollars (\$2,500.00), plus one hundred dollars (\$100.00) for each on-site employee employed by Contractor or its Subcontractor, for each calendar day, or portion thereof, such on-site employee is employed without the construction safety training required in Safety Training section of Article III above.
- b. The penalty described in above subsection A of this section shall not begin to accrue until the time periods described in Sections B and C Safety Training of Article III above have elapsed.
- c. Violations of Article III – Safety Training above and imposition of the penalty described in this Section shall be investigated and determined by the Missouri Department of Labor and Industrial Relations.

ARTICLE IV. That the Contractor shall construct and complete the work designated and described in the foregoing proposal and attached specifications in accordance with the Notice to Bidders, Instruction to Bidders, Proposal, Bond, General Conditions, Special Conditions, Technical Specifications, Drawings, Addenda, and other component parts of the Contract Documents hereto attached, all of which documents from the Contract and are as fully a part hereto as if repeated verbatim herein.

ARTICLE V. That the Owner shall pay to the Contractor for the performance of the work described as follows: Complete construction of the improvements in accordance with plans and specifications; and the Contractor will accept as full compensation therefore, the sum (subject to adjustment as provided by the Contract) of \$ 872,350.30 for All work covered by and included in the contract award and designated in the foregoing Article I. Payment therefore shall be made in the manner provided in the General Conditions attached hereto.

ARTICLE VI. That the Contractor shall begin assembly of materials and equipment within ten (10) days after receipt from the Owner of executed copies of the Contract.

Liquidated Damages - Should the contractor fail to complete the work on or before the completion date specified the contractor will be charged liquidated damages in the amount of \$500.00 per calendar day for each full calendar day that the work is not fully completed. Liquidated damages will not be charged for weekends and holidays.

ARTICLE VII. Before the final payment can be made to the Contractor on the project, the Contractor must complete and return the Affidavit Compliance with the Prevailing Wage Law form furnished at the end of the Special Conditions section.

ARTICLE VIII. Before the final payment can be made on the project to the Contractor, the Contractor must complete and return the Contractor's Affidavit Regarding Settlement of Claims form furnished at the end of the Special Conditions section.

ARTICLE IX. This Contract will not be binding and effective until confirmed by the Owner.

IN WITNESS-WHEREOF: The parties have executed this Contract as of the day and year first above written.

CITY OF ROLLA, MISSOURI

CONTRACTOR

BY _____
Mayor, Owner, Party of the First Part

BY _____

Printed Name

Printed Name/Title

STATE OF MISSOURI)
SS)
County of Phelps)

On this _____ day of _____ before me appeared _____ ,
to me personally known, who, being by me duly sworn, did say that he is the Mayor of
the City of Rolla, Missouri, a municipal corporation, and the seal affixed to said
instrument is the corporate seal of said municipal corporation and that said instrument is
the corporate seal of said municipal corporation and that said instrument was signed
under authority of the City Council of
of the City of Rolla, Missouri; and the said _____ Acknowledged
said instrument to be the free act and deed of said municipal corporation.

My commission expires: _____

Notary Public

STATE OF MISSOURI)
SS)
County of Phelps)

On this _____ day of _____ before me appeared _____ ,
to me personally known, who, being by me duly sworn, did say that (s)he is the _____
of _____
and that the seal affixed to said instrument is the corporate seal of said corporation by
authority
of its board of directors; and the said _____ acknowledged said
instrument to be the free act and deed of said corporation.

My commission expires: _____

Notary Public



**CITY OF ROLLA
CITY COUNCIL AGENDA**

DEPARTMENT HEAD: Dawn Bell, Community Development Director

ACTION REQUESTED: Resolution

ITEM/SUBJECT: Resolution of support for adoption of the Rolla 2050 Comprehensive Plan

BUDGET APPROPRIATION: NA

DATE: April 6, 2026

Commentary:

The previous comprehensive plan for the City of Rolla was completed in 1996, with an update performed in 2005. A comprehensive plan is intended to serve as a guiding vision for the city over the next ten to twenty years. It provides a foundation for current planning and serves as the primary policy guide for transportation, sustainability, community infrastructure, and decisions regarding zoning, subdivision, and development. Additionally, the comprehensive plan serves as a necessary first step and guideline for land use planning and capital improvement planning.

In March 2024, the Rolla City Council selected H3 Studio to prepare an updated comprehensive plan. H3 Studio conducted the planning process through 2024 and 2025. Community engagement was extensive and included:

- Formation of a steering committee representing a broad cross-section of the community
- Business owner roundtables
- Meetings with downtown stakeholders
- Surveys of residents and business owners
- Public workshops and meetings
- A public open house
-

A draft of the plan was presented to the Planning and Zoning Commission and the City Council in January 2026, followed by a public open house. Revisions were made based on feedback received during these sessions.

On March 10, 2026, the final draft of the **Rolla 2050 Comprehensive Plan** was presented to the Planning and Zoning Commission and formally adopted. The City Council is now being asked to consider a resolution of support for the plan.

Attachments: Resolution of support

Resolution No. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROLLA, MISSOURI,
EXPRESSING SUPPORT FOR THE ROLLA 2050 COMPREHENSIVE PLAN

WHEREAS, RSMo Chapter 89.300 – 89.490 grants third class cities the power to prepare, adopt, and amend a comprehensive plan, including plans for sub-areas of a city; and

WHEREAS, Section 42.110 (Planning and Zoning Commission) of the Rolla City Codes authorizes the Planning and Zoning Commission to prepare and adopt a comprehensive plan; and

WHEREAS, the Rolla 2050 Comprehensive Plan was prepared by H3 Studio with extensive input from residents, property owners, business owners, downtown stakeholders, and other interested citizens through surveys, a steering committee, public meetings, and a public open house; and

WHEREAS, the Rolla 2050 Comprehensive Plan provides background information, addresses land use, infrastructure, and public facility needs, establishes goals, and includes an action plan to achieve those goals; and

WHEREAS, the draft plan was made available on the City website for public review, and public notice was provided in the Phelps County Focus; and

WHEREAS, the Planning and Zoning Commission held a public hearing on March 10, 2026, and formally adopted the Rolla 2050 Comprehensive Plan; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Rolla, Missouri, that the City Council expresses its support for the Rolla 2050 Comprehensive Plan as an important guiding document for the City’s future planning, development, and infrastructure efforts.

PASSED BY THE CITY COUNCIL OF THE CITY OF ROLLA, MISSOURI, AND
APPROVED BY THE MAYOR THIS 6TH DAY OF APRIL 2026.

MAYOR

ATTEST:

CITY CLERK

APPROVED AS TO FORM:

CITY COUNSELOR



**CITY OF ROLLA
CITY COUNCIL AGENDA**

DEPARTMENT HEAD: Dawn Bell, Community Development Director

ACTION REQUESTED: Ordinance – First Reading

ITEM/SUBJECT: Adoption of 2024 International Codes

BUDGET APPROPRIATION: NA

DATE: April 6, 2026

Commentary:

The City of Rolla updated its codes to the 2018 International Codes in early 2019, after nearly 20 years without revisions. Due to the significant changes at that time, the Community Development Department held workshops with builders, developers, and design professionals to gather input.

The original 2019 ordinance included language requiring the City to adopt the most current codes every other code cycle (a cycle is three years). Accordingly, the 2024 codes are now due for adoption. This process ensures the City remains current on code updates, which directly impact life safety.

Because the 2024 codes contain relatively few significant changes, the Community Development Department approached this update differently. Staff collaborated with the National Home Builders Association and reviewed ordinances from several Missouri jurisdictions that have already adopted the 2024 codes. The goal was to identify reasonable amendments based on published research and local practices, while maintaining alignment with comparable communities. Once research was complete, proposed updates, along with a memo of significant changes from the 2018 to 2024 codes, were shared with local contractors, design professionals, and developers for feedback.

In addition to updating the codes, staff reorganized the material to make it more intuitive and user-friendly for the public.

During the fall, an Insurance Service Office (ISO) audit highlighted the need for timely adoption of the 2024 codes. The audit provided a six-month window to adopt the 2024 codes; failure to do so would result in a significant drop in the City's ISO rating. This rating not only influences local insurance rates but also serves as a benchmark for municipal services, similar to an accreditation process.

State statute requires a 90-day period between adoption and the effective date for building codes so the effective date of the Ordinance is August 1, 2026.

Staff requests a First Reading of the Ordinance.

Attachments: Ordinance, Exhibits A, B & C, and Memo of substantial changes to I-Codes

AN ORDINANCE ADOPTING THE 2024 INTERNATIONAL CODES AND THE 2023 NATIONAL ELECTRICAL CODE; REPEALING AND REPLACING CHAPTER 6 (BUILDINGS); REPEALING ARTICLES I AND II OF CHAPTER 10 (ELECTRICITY); AND RELOCATING SUCH PROVISIONS TO CHAPTER 6; REPEALING CHAPTER 12 (ENERGY); AND AMENDING CERTAIN SECTIONS OF CHAPTER 14 (FIRE PROTECTION) AND CHAPTER 28 (NUISANCES AND PROPERTY MAINTENANCE); ALL OF THE CODE OF THE CITY OF ROLLA, MISSOURI.

WHEREAS, the City of Rolla is committed to protecting the health, safety, and welfare of its residents and property; and

WHEREAS, the International Code Council and the National Fire Protection Association periodically update their respective codes to provide uniform standards for construction and safety; and

WHEREAS, adopting the 2024 International Codes and the 2023 National Electrical Code will modernize, clarify, and streamline the City's building and construction regulations; and

WHEREAS, the International Energy Conservation Code is adopted for advisory purposes to encourage energy-efficient and sustainable construction; and

WHEREAS, the International Property Maintenance Code is periodically updated to provide uniform standards for the maintenance, safety, and habitability of residential and commercial structures; and

WHEREAS, the City of Rolla last adopted the 2018 International Codes in 2019, and the adoption of the 2024 International Codes ensures that local regulations remain current and consistent with modern standards;

WHEREAS, in order to ensure that Rolla building codes remain up to date, the City of Rolla intends to adopt the International Codes every other Code cycle, with the next cycle projected to be the 2028 Codes.

NOW, THEREFORE, BE IT ORDAINED, that the City Council of the City of Rolla adopts the provisions set forth in this ordinance.

Section 1. That the City Council hereby adopts the 2024 International Codes and 2023 National Electrical Code, including local amendments, to protect the public health, safety, welfare, and well-being of the City of Rolla, Missouri.

Section 2. Chapter 6, Buildings, of the Rolla Municipal Code is hereby repealed in its entirety and replaced with a new Chapter 6, as set forth in Exhibit A attached hereto and incorporated herein by reference.

Section 3. Articles I and II of Chapter 10, Electricity, of the Rolla Municipal Code are hereby repealed. The provisions formerly contained therein, as amended, are hereby included within the Chapter 6, as set forth in Exhibit A.

Section 4. Chapter 12, Energy, of the Rolla Municipal Code is hereby repealed in its entirety. The relevant provisions thereof, as amended, are incorporated into Chapter 6 as set forth in Exhibit A.

Section 5. Sections 14-1 through 14-3 of Chapter 14, Fire Protection, of the Rolla are hereby repealed in its entirety and replaced as set forth in Exhibit B attached hereto and incorporated herein by reference.

Section 6. Sections 28-6 and 28-8 of Chapter 28, Nuisances and Property Maintenance are hereby amended and Section 28-11 and 28-12 are hereby repealed and replaced as set forth in Exhibit C attached hereto.

Section 7. Chapter 6, Article VII, Vacant Residential Property Registration is hereby relocated to Chapter 28 and renumbered as necessary without substantive changes to its provisions as set forth in Exhibit C attached hereto.

Section 8. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 9. If any section, subsection, sentence, clause, or phrase of this ordinance is held invalid or unconstitutional, such determination shall not affect the remaining portions of this ordinance.

Section 10. This ordinance shall take effect and be in full force from and after the date of August 1, 2026.

PASSED BY THE CITY COUNCIL OF THE CITY OF ROLLA, MISSOURI AND APPROVED BY THE MAYOR THIS 20TH DAY OF APRIL 2026.

APPROVED:

ATTEST:

Mayor

City Clerk

APPROVED AS TO FORM:

City Counselor

Exhibit A

Article I Building Regulations

Section 6-1. International Building Code - Adopted

- (a) There is hereby adopted by the City, for the purpose of establishing rules and regulations applicable to and governing all building and construction in the City, that certain code known as the International Building Code, 2024 Edition, and the Appendix Chapters B, C, I and K, of which code not less than one (1) copy has been and now is filed in the office of the City Clerk. Said code, along with all standards and referenced documents therein, is hereby adopted and incorporated into the Code of the City of Rolla, Missouri, as if set out at length herein.
- (b) This Ordinance shall be in full force and effect from and after August 1, 2026.

Section 6-2. Same - Amendments.

- (a) 101.1, Title. Amend to insert 'City of Rolla, Missouri'.
- (b) 101.4., Energy. Delete. Refer to adoption of Energy Code.
- (c) 103.1, Creation of Agency. Amend to insert 'Community Development Department'
- (d) 105.1.1, Annual Permit. Delete
- (e) 105.1.2, Annual Permit records. Delete
- (f) 105.2, Work exempt from permit. Delete (1),(7), and (13) and amend as follows:
 - Building:
 - (1) One-story detached accessory structures used as tool and storage sheds, playhouses and similar uses, provided that the floor area is not greater than two hundred (200) square feet.
 - (7) Roof covering, siding, painting, papering, tiling, carpeting, cabinets, countertops, and similar finish work.
 - (13) Free-standing signs or monuments over 10 feet in height
- (g) 105.5, Expiration. Delete and amend as follows:

Every permit issued shall be valid for one (1) year after issuance unless work authorized by the permit is not commenced within one hundred eighty (180) days after issuance, or if the authorized work is suspended or abandoned for a period of one hundred eighty (180) days after the time the work is commenced. At that time the permit would become void and re-application would need to be made. A one-time, one-year extension of a valid permit may be obtained at a cost of one-half (1/2) of the original permit fee.
- (h) 109.2, Schedule of permit fees. Amend to add as follows:
 - Refer to Article VII. Fees
- (i) 109.4, Work commencing before permit issuance. Amend to add as follows:
 - Refer to Article VII. Fees

(j) 109.6, Refunds. Amend to add as follows:
Refer to Article VII. Fees

(k) 114.4, Violation penalties. Delete and amend as follows:

Any person who shall violate a provision of this Code or shall fail to comply with any of the requirements thereof or who shall erect, construct, alter or repair a building or structure in violation of an approved plan or directive of the code official, or of a permit or certificate issued under the provisions of this Code, shall be guilty of a Misdemeanor, punishable by a fine of not more than five hundred dollars (\$500.00), or by imprisonment not exceeding ninety (90) days, or both such fine and imprisonment. Each day that a violation continues after due notice has been served shall be deemed a separate offense.

(l) 115.4, Failure to Comply. Delete and amend as follows:

Any person who shall continue any work in or about the structure after having been served with a stop work order, except such work as that person is directed to perform to remove a violation or unsafe condition, shall be liable to a fine of not less than fifty dollars (\$50.00) or more than five hundred dollars (\$500.00).

(m) Section 116: Unsafe Structures and Equipment. Delete. Refer to Sections 6-5 through 6-9 for regulations.

(n) 502.1 Address Identification. Amend to replace the number four (4) with the number six (6).

(o) 502.2 Add the following section. Specific Numbers. The approved property address shall be those numbers that are determined by the City of Rolla, Missouri.

(p) 502.3. Add the following section. Applicability. The provisions of this Ordinance shall also be applicable to private and non dedicated streets situated within developments that require plat approval under the ordinance of the City of Rolla, Missouri.

(q) 502.4 Add the following section. Minimum distance: In any instance in which a building with address identification is situated a distance of one hundred (100) feet or more from the roadway, such street number shall be displayed in a like manner as provided herein on a sign located not more than five (5) feet from the right-of-way of said roadway.

(r) 502.5 Add the following section. Penalties: A violation of the requirements of this section 502 shall constitute an offense which shall be punishable by a fine not to exceed fifty dollars (\$50.00). Each day such dwelling or structure shall remain in violation of the requirements of this Ordinance shall subject the owner thereof to prosecution for a separate offense.

(s) 903.2.8, Exception. Amend to add as follows:

1. An automatic sprinkler system shall not be required for structures governed by the 2024 International Residential Code (IRC) as adopted by RSMo 67.281.

(t) 1804.4.1. Finished Floor Elevation. Amend to add as follows:

(1) Standard Requirement (Curb and Gutter Present).

The finished floor elevation (FFE) of all principal and accessory structures shall be at or above the elevation of the adjacent street curb at the property frontage. The required elevation shall be measured from the top of curb to the top of finished floor.

(2) Sloped Lots.

On sloped lots, the required FFE shall be measured from the highest adjacent curb elevation along the property frontage. Where the building site is located above or below street grade, the finished floor shall be designed to provide positive drainage away from the structure and shall be at or above the controlling curb elevation as determined by the Building Official or City Engineer.

(3) Sites without curb and gutter.

Where curb and gutter are not present, the required elevation shall be measured from the edge of pavement at the centerline of the property frontage. If no pavement exists, the measurement shall be taken from the established street grade as determined by the City Engineer. In all cases, the finished floor elevation shall be at or above the controlling street grade.

(4) Verification.

Compliance with this section may be required to be verified by a licensed surveyor or registered design professional prior to issuance of certificate of occupancy.

(u) B101.3. Membership of the board. Delete and amend as follows:

The board shall consist of five voting members appointed by the Mayor. Each member shall serve for 5 years or until a successor has been appointed. The board members' terms shall be at staggered intervals, so as to provide continuity. The Community Development Director shall be an ex officio member of said board but shall not vote on any matter before the board.

1. Members shall be residents of the city of Rolla, except that non-residents currently serving on the board shall be allowed to continue to serve in that capacity.

Section 6-3. International Residential Code - Adopted.

- (a) There is hereby adopted by the City, for the purpose of establishing rules and regulations applicable to and governing all building and construction in the City, that certain code known as the International Residential Code, 2024 Edition, and the Appendix Chapters AA, BB, BC, BD, BF, BG, BH, CD, CE, and CF, inclusive of amendments adopted with this chapter, of which code not less than one (1) copy has been and now are filed in the office of the City Clerk. Said code, along with all standards and referenced documents therein, is hereby adopted and incorporated into the Code of the City of Rolla, Missouri, as if set out at length herein.
- (b) This Ordinance shall be in full force and effect from and after August 1, 2026.

Section 6-4. Same - Amendments.

- (a) R101.1, Title, amend by inserting the words "City of Rolla, Missouri".
- (b) R103.1, Creation of Agency, amend by inserting the words "Community Development Department"
- (c) R105.2, Work exempt from permit. Amend as follows:

Building:

6. Delete and replace with:
Roof covering, siding, painting, papering, tiling, carpeting, cabinets, countertops, and similar finish work.

- (d) R105.5, Expiration. Delete and amend as follows:

Every permit issued, shall be valid for one (1) year after issuance unless work authorized by the permit has not commenced within one hundred eighty (180) days after its issuance, or if the authorized work is suspended or abandoned for a period of one hundred eighty (180) days after the time the work is commenced. At that time the permit would become void and re-application would need to be made. A one-time, one-year extension of a valid permit may be obtained at a cost of one-half (1/2) of the original permit fee.

- (e) R106.1.1, At the end of the section, amend by adding the following:

1. The following shall be provided in addition to other pertinent information for construction:
UL listing for the 2-hour fire rated wall shall be provided for townhouse construction.

- (f) R108.2, Schedule of Permit Fees. Amend to add as follows:

Refer to Article VII. Fees.

- (g) R108.5, Refunds. Amend to add as follows:

Refer to article VII. Fees.

- (h) 108.6 Work Commencing before permit issuance. Amend to add as follows:

Refer to Article VII. Fees

1. R110.3 Temporary Occupancy. Amend to add as follows:

The applicant shall provide a detailed list of outstanding items and schedule of completion when requesting the temporary occupancy.

- (i) R113.1 Membership of board. Delete and Refer to Section 6-2 (w) of this Chapter.

- (j) R113.4, Violation penalties. Delete and amend as follows:

Any person who shall violate a provision of this Code or shall fail to comply with any of the requirements thereof or who shall erect, construct, alter or repair a building or structure in violation of an approved plan or directive of the code official, or of a permit or certificate issued under the provisions of this Code, shall be guilty of a Misdemeanor, punishable by a fine of not more than five hundred dollars (\$500.00), or by imprisonment not exceeding ninety (90) days, or both such fine and imprisonment. Each day that a violation continues after due notice has been served shall be deemed a separate offense.

- (k) R114.4, Failure to Comply. Delete and amend as follows:

Any person who shall continue any work in or about the structure after having been served with a stop work order, except such work as that person is directed to perform to remove a violation or unsafe conditions, shall be liable to a fine of not less than fifty dollars (\$50.00) or more than five hundred dollars (\$500.00).

- (l) R202 add. Walking Surface: Any surface other than vegetation that has been altered in a way to create a pathway for pedestrian travel. Page 108

- (m) R301.2. Amend by inserting Table

Table R301.2 Climatic and Geographic Design Criteria

Ground Snow Load	Wind Design				Seismic Design Category
	Speed (mph)	Topographic Effects	Special Wind Region	Windborne debris zone	
20	115	—	—	—	C

Subject to Damage from			Ice Barrier underlayment required	Flood Hazards	Air Freezing Index	Mean Annual Temp
Weathering	Frost line depth	termite				
Severe	24"	Moderate	Yes	Ord. 2517	750	56° F

- (n) R302.5.1, amend to add as follows:
Exception: Where a CO detector is provided at least 5' from and not more than 10' from the door, a self-closing device is not required.
- (o) R305.2, Chemical Termiticide Treatment. At the end of the section add the following:
When chemical protection against termites is used a certificate or proof of treatment from a licensed exterminator will be required.
- (p) R309 Automatic Sprinkler Systems. Delete
- (q) 317.5: Fire Sprinklers. Delete
- (r) R308.2 Add the following section. Specific Numbers. The approved property address shall be those numbers that are determined by the City of Rolla, Missouri.
- (s) R308.3. Add the following section. Applicability. The provisions of this Ordinance shall also be applicable to private and non dedicated streets situated within developments that require plat approval under the ordinance of the City of Rolla, Missouri.
- (t) R308.4 Add the following section. Minimum distance: In any instance in which a building with address identification is situated a distance of one hundred (100) feet or more from the roadway, such street number shall be displayed in a like manner as provided herein on a sign located not more than five (5) feet from the right-of-way of said roadway.
- (u) R308.5 Add the following section. Penalties: A violation of the requirements of this section 308 shall constitute an offense which shall be punishable by a fine not to exceed fifty dollars (\$50.00). Each day such dwelling or structure shall remain in violation of the requirements of this Ordinance shall subject the owner thereof to prosecution for a separate offense.
- (v) R318.7, Stairways, Exception one (1) shall be deleted.
- (w) Figure 327.1 amend as follows: Water Closet. All water closets shall be spaced at least fifteen (15) inches from the centerline of the fixture to any wall or plumbing fixture, except the centerline of the water closet may be spaced twelve (12) inches if located next to a

bathtub/shower.

- (x) R401.3.1 Enclosure of Surface Water Runoff. Amend entire section to add as follows:
Surface water runoff concentrated into an enclosed pipe system shall not be discharged closer than five (5) feet from a property line without prior approval of the Building Official. Exception: Where the water is diverted to an approved swale.
- (y) R403.1.7.3 Finished Floor Elevation Requirement. Amend to add as follows:
 - 1. Standard Requirement (Curb and Gutter Present).
The finished floor elevation (FFE) of all principal and accessory structures shall be at or above the elevation of the adjacent street curb at the property frontage. The required elevation shall be measured from the top of curb to the top of finished floor.
 - 2. Sloped Lots.
On sloped lots, the required FFE shall be measured from the highest adjacent curb elevation along the property frontage. Where the building site is located above or below street grade, the finished floor shall be designed to provide positive drainage away from the structure and shall be at or above the controlling curb elevation as determined by the Building Official or City Engineer.
 - 3. Sites without curb and gutter.
Where curb and gutter are not present, the required elevation shall be measured from the edge of pavement at the centerline of the property frontage. If no pavement exists, the measurement shall be taken from the established street grade as determined by the City Engineer. In all cases, the finished floor elevation shall be at or above the controlling street grade.
 - 4. Verification.
Compliance with this section may be required to be verified by a licensed surveyor or registered design professional prior to issuance of certificate of occupancy.
- (z) R502.3.1, Sleeping Areas and Attic Joist. Delete.
- (aa) R802.11.1.3 Uplift Connection strap. Amend entire section to add as follows:
Where energy bands are used and the sheathing does not extend to the nailer above the energy band, an uplift connection strap shall be placed every four (4) feet.
- (bb) Chapter 11. Delete. Refer to Article II- Energy Code
- (cc) R2419.4. Sediment trap. Amend to replace 'any length' with '3 ½ minimum length' in second sentence.
- (dd) R2433.1, Log lighters. Delete and replace with "Not permitted."
- (ee) R2603.5.1, Sewer Depth. Amend to insert the following: 12", 12"
- (ff) R2705.1, General, 5. Water closets, lavatories and bidets. Delete and amend as follows:
All water closets shall be spaced at least fifteen (15) inches from the centerline of the fixture to any wall or plumbing fixture, except the centerline of the water closet may be spaced twelve (12) inches if located next to a bathtub/shower. There shall be a clearance of not less than 21 inches in front of water closet, lavatory or bidet to any wall, fixture or door.

(gg) P2805, Add. Water heater sizing.

Water Heaters shall be sized in accordance with Table 2805 or the manufacturer's recommendations. The water heater must at a minimum meet the First Hour Rating (FHR) requirements of Table 2805.

Table 2805

Minimum First Hour Rating for Residential Water Heaters ^{1,2,3}

Number of Bathrooms	1 to 1.5			2 to 2.5			3 to 3.5			
	Number of Bedrooms	1	2	3	2	3	4	3	4	5	6
First Hour Rating, in Gallons	38	49	49	49	62	62	62	74	74	74

FHR = First Hour Rating, 1 gal=3.7854 L, 1 gph=1.5 mL/s

1. Tankless Water Heaters shall be sized and installed per manufacturer's recommendations
2. Water Heaters for single family dwellings having more than six bedrooms and/or 3 ½ baths shall be sized per manufacturer's recommendations
3. Table 2805 reflects the total minimum requirements for one or multiple water heating units

(hh) P2903.5 Water hammer. Amend to add as follows:

Exception: A water-hammer arrestor is not required in water distribution systems using PEX piping or systems using a combination of PEX and copper.

(ii) P2906.9.1.3 CPVC/AL/CPVC pipe. Amend first sentence as follows: Joint surfaces shall be clean and free of moisture, and purple primer shall be applied.

(jj) P3003.9.2 Solvent cementing. Delete exceptions.

(kk) P3102.1, Required Vent Extension. Delete and replace with:

Every building shall have a main vent a minimum of three (3) inches in diameter that is either a vent stack or stack vent. Such vent shall run undiminished in size and as directly as possible from the building drain through to the open air above the roof. All other vent extensions to the outside shall be not less than two (2) inches in diameter.

(ll) P3103.1, Roof extensions. Delete and replace with.

All open vent pipes which extend through a roof shall be terminated at least twelve (12) inches above the upslope side of the penetration, except that where a roof is to be used for any purpose other than weather protection, the vent extension shall be run at least seven (7) feet above the roof.

- (mm) P3113.1 Size of vents. Amend to add sentence to paragraph: At least one (1) vent shall be three (3) inch unreduced in size extending from the main building drain through the roof.
- (nn) P3114.3, Where permitted. At the end of the section, amend to add as follows:
Air admittance valves shall only be allowed in remodel or modification of the existing plumbing system when the vent cannot connect into the existing vent system or terminate to the outside.
- (oo) E3902.21, Delete and Replace With. All branch circuits that supply 125-volt, single-phase, 15- and 20-ampere receptacle outlets installed in dwelling unit bedrooms shall be protected by an arc-fault circuit interrupter(s).

Section 6-5. Unsafe buildings: Purpose; Definitions.

Sections 6-5 through 6-14 shall be known as the "Unsafe Buildings Code". Sections 6-5 through 6-14 establish necessary procedures to (a) prosecute the owner, occupant, resident, or other person in possession, charge or control of improperly maintained or otherwise unsafe buildings within the City for failing to properly maintain or otherwise abate and/or remove such conditions, (b) provide procedures allowing the City to abate or remove unsafe conditions resulting from improperly maintained or kept buildings and structures as they are found to exist within the City, (c) allow the City to charge the costs of City implemented abatement or removal action to the owners of the property upon which the improperly maintained or otherwise unsafe buildings exist and to impose a lien against the property upon which the condition are abated or removed, and (d) provide for procedures for permanent removal of such unsafe conditions. This Code is an exercise of the City's general police power and shall be liberally construed. The following definitions shall apply to the terms used herein:

BUILDING

Shall mean any house, building, garage, structure or other erected improvement permanently affixed to property within the City regardless of whether used for residential or commercial purposes.

CITY

Shall mean the City of Rolla, Missouri.

CODE

As used herein shall mean the Unsafe Building Code.

ADMINISTRATOR

As used herein shall mean the City's Community Development Director or any qualified designee.

HEARING BOARD

Shall mean the City's then appointed and serving board of adjustment sitting under this Code, however, as an administrative hearing panel whose decisions shall be subject to review under the Missouri Administrative Procedure and Review Act, Chapter 536, RSMo.

OWNER

Shall mean any person or entity then shown as the legal owner of the property hereby affected as reflected in the records of the Phelps County Recorder of Deeds. It shall not include any mortgagee or any beneficiary or trustee under a recorded deed of trust or any person with a leasehold interest in the Property under either a written or oral lease, whether recorded or unrecorded.

OCCUPANT

Means any person or entity in possession of and occupying a building hereby affected for purpose, whether as an owner, resident, lessee or licensee under any lease, license or other permit.

UNSAFE BUILDING

As used in the Code shall mean any building hereby affected having those specific qualities or conditions discussed and described in Section 6-8 hereof.

UNSAFE BUILDING CONDITION

Shall be a building having any of the qualities or conditions described in Section 6-xx hereof.

PERSON

Shall mean both the owner and/or any occupant of the property hereby affected.

PROPERTY

Shall mean real estate situated within the City upon which an unsafe building is located.

Section 6-6. Unsafe Buildings Prohibited; Constitute Nuisances.

No owner or occupant of any property within the City shall keep, maintain, cause or permit any of the conditions declared to constitute or create as unsafe building under this Code to exist upon such property. It shall be the duty of every owner and occupant of any building within the City to maintain the same so as not to permit the creation, maintenance or existence of an unsafe building condition as defined hereunder. Any building in the City determined to be an unsafe building is hereby declared a nuisance.

Section 6-7. Penalties and Enforcement; Remedies Cumulative.

Any person who/which violates any provision of this Code shall be subject to the following penalties, and the City may pursue any or all of the following remedies, which shall be deemed to be cumulative and not mutually exclusive.

- (a) Prosecution. The owner, occupant, resident, or other person in possession, charge or control of any condition defined hereunder as a nuisance who shall fail to comply with any notice or order to repair, vacate or demolish such building issued hereunder shall be deemed to have violated this Code and shall be guilty of a misdemeanor, punishable by a fine of not more than one thousand dollars (\$1,000.00), unless the owner of the property is not also a resident of the property, in which case such fine may not exceed two thousand dollars (\$2,000.00), or by imprisonment not exceeding ninety (90) days; or both such fine and imprisonment. Each day that a violation continues after due notice has been served shall be deemed a separate offense. The City through its City Prosecutor may prosecute an alleged violation of any provision or requirement of this Code as hereinafter provided. It shall be a separate offense for each day the nuisance is allowed or continues to exist.

- (b) Abatement or Removal. Upon determination that an unsafe building exists, the City may abate or remove the unsafe building condition and assess the costs thereof in accordance with the provisions of this Code.
- (c) Injunction. In order to eliminate, remove or prevent an unsafe building condition which is in violation of this Code, the City Counselor, or other attorney(s) employed by the City for such specific purpose, may obtain such civil redress as may be appropriate under the circumstances, including restraining orders and injunctive relief in a court of competent jurisdiction.

Section 6-8. Unsafe Building Conditions Described.

Any building upon any property within the City which has any of the following defects or conditions shall be deemed an "unsafe building" to the extent that the life, property, or safety of the public or occupants of the building are endangered, and shall be declared an unsafe building hereunder:

- (a) Those buildings which have exterior or interior walls or other vertical structural members that list, lean or buckle to such an extent that a plumb line passing through the center of gravity of any such wall or vertical structure members fall outside of the middle third of its base.
- (b) Those buildings which, exclusive of the foundation, (i) show any evidence of damage or deterioration to the supporting member or members, or (ii) any evidence of damage or deterioration of the non-supporting enclosing or outside walls or coverings that prevent the building from being secured against unauthorized entrance.
- (c) Whenever any portion or member or appurtenance thereof is likely to fail, or to become detached or dislodged or to collapse and thereby posing a risk of injury to persons or damage to other property.
- (d) Whenever any portion thereof has wracked, cracked, warped, buckled or settled to such an extent that walls or other structural portions have materially less resistance to winds or earthquake than is required in the case of similar new construction.
- (e) Those buildings, or any portion thereof, which because of (i) dilapidation, deterioration or decay, (ii) faulty construction, (iii) the removal, movement or instability of any portion of the ground necessary for the purpose of supporting such building, or (iv) the deterioration, decay or inadequacy of its foundation is reasonably likely in the opinion of the Administrator to partially or completely collapse.
- (f) Those buildings, as determined by any official law enforcement agency, used for the illegal manufacture or storage of a controlled substance as defined by this Article.
- (g) Those buildings under construction, or a fire damaged building upon which no current building permit is held and no substantial work shall have been performed for the immediately preceding thirty (30) days, and in the opinion of the Administrator conditions or defects exist to the extent that the life, property or safety of the public or its occupants are endangered.
- (h) Those portions of any building which remains on a site after the demolition or destruction of the building unless the portion remaining constitutes the proper and secure storage of salvage materials to be removed within thirty (30) days of the original demolition or destruction.

- (i) Those buildings used or intended to be used for residential dwelling purposes which are, because of inadequate maintenance, dilapidation, decay, damage, faulty construction or arrangement, inadequate light, air or sanitation facilities, as reasonably determined by the Administrator, unsanitary, unfit for human habitation or in such a condition as is likely to cause sickness, disease or injury.
- (j) Those buildings which because of obsolescence, dilapidated condition, deterioration, damage, inadequate exits, lack of sufficient fire-resistive construction, faulty electric wiring, gas connections or heating apparatus, or other cause are reasonably determined by the Administrator to be a fire hazard.
- (k) Those buildings where any door, aisle, passageway, stairway or other means of exit is not of sufficient width or size or is not so arranged as to provide safe and adequate means of exit in case of fire or panic.
- (l) Those buildings where the walking surface of any aisle, passageway, stairway or other means of exit is so warped, worn, loose, torn or otherwise unsafe as to not provide safe and adequate means of exit in case of fire or panic.
- (m) Those portions of a building or any member, appurtenance or ornamentation on the exterior thereof, which in the reasonable opinion of the Administrator are not of sufficient strength or stability, or are not so anchored, attached or fastened in place so as to be capable of resisting wind pressure of one-half (1/2) of that specified in the building code for new buildings of similar structure, purpose or location without exceeding the working stresses permitted in the building code for such buildings.
- (n) Those buildings which are abandoned for a period in excess of six (6) months so as to constitute such building or portion thereof as an attractive nuisance or hazard to the public, in which the electrical, plumbing, mechanical, or other systems are totally or partially damaged, destroyed, removed or otherwise made inoperable, unsafe or unsanitary, or such conditions or defects exist to the extent that the life, property or safety of the public or its occupants are endangered.

Section 6-9. Enforcement Administration.

The following provisions set forth the procedures for notice, administrative hearings and enforcement of the Unsafe Buildings Code:

- (a) **Complaints.** The Administrator shall receive any complaint regarding an alleged unsafe building condition hereunder and, based upon such a complaint or said Administrator's own observations, inspect and make initial determinations of the existence of an unsafe building condition and issue a notice to abate or remove the unsafe building condition, and /or require that the building be vacated until the unsafe building condition has been remedied, all as hereafter provided.
- (b) **Inspections; Right of Entry upon Property for Inspections.** The Administrator shall be permitted to enter upon private property for the purpose of making such inspection if necessary to conduct said inspection but only upon the express written consent of the owner of said property or under the specific authority granted pursuant to a lawful warrant issued by a court of competent jurisdiction as provided herein.

- (c) Requirement of Abatement Notice. Notice of the existence of an unsafe building condition shall be required in order to require abatement of the condition described hereunder or for the prosecution of a violation or the finding of a violation of any provision of the Unsafe Buildings Code in the Municipal Court of the City of Rolla. Notice shall not be required, and shall not be a prerequisite, to an action for injunctive relief hereunder.
- (d) Standards for Abatement. The following standards shall determine whether a building shall be ordered to be repaired, vacated or demolished under the terms of this Code:
 - (1) If the unsafe building can be reasonably repaired so that it does not constitute a unsafe building, as herein defined, it may be ordered repaired.
 - (2) If the unsafe building is in such condition as to make it dangerous to the health, safety or general welfare of human occupants, but it is reasonably capable of being repaired so that it will not constitute a dangerous building, it shall be ordered to be vacated until repaired and ordered repaired.
 - (3) If the unsafe building cannot be reasonably repaired so that it will not constitute an unsafe building as herein defined, it shall be ordered to be demolished.
- (e) When Abatement Notice Given; to Whom. When the Administrator has made an initial determination of the existence of an unsafe building condition as defined hereunder, he/she shall as soon as possible thereafter notify the owner, occupant, lessee, mortgagee and any other person or entity having a legal or equitable interest in the property as shown by the land records of the Phelps County Recorder of Deeds.
- (f) Contents of Abatement Notice. The abatement notice shall state: (1) the specific provision(s) of the Unsafe Buildings Code violated; (2) the address and the legal description of the property where the condition exists; (3) the name of the Administrator and the address and telephone number of his/her office; (4) the actions necessary to remove or abate the unsafe condition, the time within which abatement must occur or commence, which shall not be fewer than twenty (20) days from the date of service of the notice if notice is made personally or by certified mail, or not fewer than forty-five (45) days of first publication if notice is made by publication; (5) whether the property must be vacated during repairs or, if demolition is required, that the property must be immediately vacated; and (6) that the City may request a hearing before the Hearing Board requesting authority to abate or remove the unsafe building condition upon not less than twenty (20) days notice if corrective action to abate or remove the unsafe condition is not otherwise undertaken by the owner or occupant, or same other person on his/her/its behalf as required.
- (g) City Initiated Abatement; Hearing Required. Upon failure of the owner and/or occupant to abate or remove the unsafe building condition upon notice as aforesaid, the City may proceed to abate or remove the condition. However, no such abatement or removal action shall be commenced by the City until a hearing has been conducted before the Hearing Board pursuant to this Code. Upon any such failure of the owner and/or occupant of the property to undertake the corrective action as described in the notice to abate or remove given as aforesaid, the Administrator may request in writing to the City Clerk a hearing before the Hearing Board. Upon receipt of a request for hearing from the Administrator; the City Clerk shall request the Hearing Board to issue written notice of the date, time and place of the hearing, which shall be not less than twenty (20) days after service of such hearing notice if made by personal service or by certified mail, or not less that forty-

five (45) days of first publication if service is made by publication.

- (h) Contents of Hearing Notice. The hearing notice shall state: (1) the specific provision(s) of the Unsafe Buildings Code allegedly violated; (2) the address and the legal description of the property where the condition exists; (3) the name of the Administrator and the address and telephone number of his/her office; (4) the date, time and place of the hearing to be held; (5) that the City is seeking an order authorizing it to cause said unsafe building condition to be abated or removed at the owner's expense; and (6) that the costs of abatement or removal of the unsafe building condition shall be assessed as a special tax bill, shall be deemed a personal debt against the property owner and, in addition, shall be a lien on the property until paid.
- (i) Service of Notice. Notice of the Administrator's request for abatement or removal of an unsafe building condition under this Code, and notice of any hearing requested by the Administrator before the Hearing Board, shall be served as follows:
 - (1) Upon Who Served. Service shall be upon each and every owner, occupant, lessee, mortgagee and any other person or entity having a legal or equitable interest in the property as shown by the land records of the Phelps County Recorder of Deeds.
 - (2) How Served; Posting; Personal Delivery or Certified Mail. Service of any notice required under this code in all cases shall be made by posting any notice required hereunder upon the affected property in a conspicuous place. Service of any required notice shall also be attempted by either personally delivering the written notice to the person to be served, or by delivering said notice by certified mail, return receipt requested, to the person to be served. If service is had by personal delivery, the same shall be attested to by the person making service, to include the name and signature of the person making service, the name of the person served, the date, time and location of service, and a description of the notice so served. If service is by certified mail, the City Clerk shall be responsible for keeping the signed return receipt and the same shall constitute proof of service by certified mail.
 - (3) Service Cannot be had by Personal Delivery or Certified Mail. If service by personal delivery or by certified mail as described above is not possible, the person responsible for making service shall attest in writing to the lack of personal service or service by certified mail. Said writing shall include the name and signature of the person attempting service, the name of the person to have been served, a description of the reasonable attempts to obtain service by personal delivery or certified mail, including a description of the date and nature of the attempts at service. Said writing shall be retained by the City Clerk along with any other documents associated with the unsuccessful service attempts.
 - (4) Service by Publication; When. If service of any notice required hereunder cannot be made as aforesaid, service shall be made by publication. The publication shall contain the full text of the hearing notice, as required by this Code, and shall be published at least once each week for four (4) consecutive weeks on the same day of the week in a newspaper of general circulation published in Phelps County, Missouri. The time, date, and place of the specified in the notice of hearing to be held, or for the commencement of abatement or removal work or for any other thing to be done, shall be at least forty-five (45) days from the date of the first publication of notice. The person causing the service of the notice by publication shall be responsible for obtaining from the publisher an affidavit of publication, which shall

be retained by the City Clerk and which shall constitute proof of service by publication.

- (j) **Conduct of Hearing.** At the hearing before the Hearing Board, any party may be represented by counsel, and all parties shall have an opportunity to be heard and present such evidence as shall be relevant to a determination of whether or not an unsafe building condition exists under the terms of the Unsafe Buildings Code. An official court reporter shall make a written record of the hearing. All testimony shall be under oath, which may be administered by the City Clerk or by the court reporter making a written record of the hearing. The cost of the court reporter shall be paid by the City should the proceeding be eventually held against the City, and by the owner if it should not. In the latter case, the cost of such reporting shall be added to the cost of abatement or removal of the unsafe building condition as undertaken by the City, and shall be added to the costs of the abatement or removal in the event the City
- (k) **Findings of Hearing Board; Vote.** Within twenty (20) days from the date of the hearing required hereunder, the Hearing Board shall upon the basis of competent and substantial evidence offered at the hearing make written findings of fact as to whether or not the property in question has upon it an unsafe building condition under the terms of the Unsafe Buildings Code. Specifically, if it is found that an unsafe building condition exists, the written findings shall state the condition or conditions which constitute the unsafe building. The concurring vote of three (3) members of the Hearing Board shall be necessary to find that an unsafe building condition exists. The Hearing Board may make such further orders as just and necessary to cause abatement or removal of the unsafe building condition found to exist. If the Hearing Board finds that an unsafe building condition does not exist, the proceeding shall be dismissed.
- (l) **The City Finance Director shall establish procedures wherein twenty-five percent (25%) of the proceeds payable under any insurance policy resulting from a casualty loss to any building upon property within the City, where the loss exceeds fifty percent (50%) of the face value of the policy covering the building, is withheld. The insurer shall, upon the written request of the City, pay said twenty-five percent (25%) of the proceeds to the City which shall be deposited in an interest bearing account. The City shall release the proceeds and any interest which has accrued on such proceeds received hereunder to the insured or as the terms of the policy and endorsements thereto provide within thirty (30) days after receipt of such insurance moneys, unless the City has enforcement proceedings under the provisions of subparagraph (f) of this Section. If the City has hereunder proceeded with abatement or removal proceedings, all moneys in excess of that necessary to comply with the provisions this Code for City initiated abatement or removal of unsafe building conditions, less salvage value, shall be paid to the insured. If there are no proceeds of any insurance policy as set forth in this subparagraph, at the request of the taxpayer, the tax bill described herein may be paid in installments over a period of not more than ten (10) years. This subparagraph shall apply to fire, explosion, or other casualty loss claims arising on all buildings. This subparagraph does not make the city a party to any insurance contract, and the insurer is not liable to any party for any amount in excess of the proceeds otherwise payable under its insurance policy.**

Section 6-10. Abatement Administration upon Hearing

The following provisions set forth the procedures for abatement or removal of violations of the Unsafe Buildings Code upon hearing held as aforesaid: Page 118

- (a) Abatement. If an unsafe building condition is found to exist upon the required hearing, the Administrator shall proceed to cause the condition which constitutes a violation hereunder to be abated or removed in compliance with any orders made by the Hearing Board; provided that if the estimated cost of the abatement or removal exceeds one thousand dollars (\$1,000.00), the Administrator shall not proceed until he/she has obtained the consent of the City Council to incur the cost of abatement or removal. If presented to the City Council, it may direct the Administrator to pursue alternative relief, such as prosecution or injunctive relief, to cause abatement of the nuisance, any orders issued by the Hearing Board to the contrary notwithstanding. The City shall not enter upon the property to commence abatement activities except upon the express written consent of the owner of said property or under the specific authority granted pursuant to a lawful warrant issued by a court of competent jurisdiction as provided herein.
- (b) Emergency measures. In cases where it reasonably appears that there is an immediate danger to the health, safety or welfare of any person, the Administrator may take emergency measures to vacate, repair, board up or demolish an unsafe building, provided that written notice shall be given to the owner, occupant, lessee, mortgagee, agent and all other persons having an interest in such building or structure as promptly as possible, even if only after the emergency measures are taken. The cost of any such emergency work shall be collected in the same manner as herein provided. Unless serious bodily injury or death is likely to occur without emergency action, the City shall not enter upon the property to commence emergency measures except upon the express written consent of the owner of said property or under the specific authority granted pursuant to a lawful warrant issued by a court of competent jurisdiction as provided herein.
- (c) Securing Buildings. In all cases where a building does not meet the standards for unsafe buildings as set forth in section 6-28, but which constitutes a nuisance to the general public because it is vacant and open to unauthorized entry, the Administrator may notify the owner to secure the building within twenty-four (24) hours. In the event the owner fails to secure the building within that time, the Administrator may take whatever measures are necessary to secure the building. The cost of such measures shall be recovered in the same manner as herein set forth.
- (d) Standards for Securing Buildings. The following are the standards to be met when a building is secured as provided in Section 6-30(c):
 - (1) All doors and other openings other than windows shall be securely locked, boarded, barricaded or otherwise secured.
 - (2) All windows shall be locked or otherwise secured by the installation of security screens or grills. No windows shall be secured by covering them with boards or planks of wood or similar material, except as may be provided herein.
 - (3) In the event that a vacant building should pose a threat to the health, safety or welfare of the public, the Administrator shall order the building to be boarded up on all sides with the cost of such work to be the responsibility of the owner of the building. The building shall be secured by the application of one-half-inch thick exterior grade plywood. Such plywood shall be painted with a neutral color to match the building.
 - (4) In the event a building is damaged by fire, tornado or other such catastrophe, the owner of the damaged building may board the windows thereof for a period not to

exceed six weeks.

- (e) **Assessment of Abatement Costs.** If the abatement is performed by City employees, the cost of the abatement shall be calculated according to the schedule of costs promulgated by the Administrator and kept on file in the office of the City Clerk. This schedule is to be determined after an analysis by the Administrator and other officers and department heads of the City deemed necessary by the Administrator to determine an accurate estimation of the costs incurred by the City to abate conditions subject to the provisions hereof. If the abatement or removal is performed by independent contractors hired by the City, the costs charged for the abatement or removal will be the actual amount paid to the contractor for the abatement or removal performed. Any and all direct fees and costs, including, but not limited to, landfill fees, hearing costs, and publication fees shall be included in the cost hereof.
- (f) **Tax Bills for Work; Manner of Payment.** Whenever the City shall have caused abatement or removal work to be performed as provided hereunder, the Administrator shall certify the cost of the work to the City Clerk who shall cause the certified costs to be included in a special tax bill to be issued against the property from which the condition was removed or added to the annual real estate tax bill for said property, at the City Clerk's option. Said certified costs shall be collected by the County Collector or other officials designated by the City to collect real property taxes. If the certified costs are not paid, the tax bill shall be considered delinquent. The collection of the delinquent bill shall be governed by the laws governing delinquent and back taxes. The special tax bill from the date of its issuance shall be deemed a personal debt against the owner of the property, and in addition shall be a lien on property until paid. Any tax bill hereunder shall bear interest at a rate of nine percent (9%) per annum until paid.
- (g) **Enforcement of Tax Bills.** Tax bills issued under this Code shall be prima facie evidence of the validity of the bill, the doing of the work and the liability of the property and owner thereof for the charges stated in the bill and may be collected, if default should occur, by enforcement of the City's tax lien in accordance with State law, and/or by suit brought in a court of competent jurisdiction by the City Counselor or by an attorney contracted with for the purpose on behalf of the City. Judgment in any such suit shall be satisfied by any means authorized by statutes or rules of court of the State.
- (h) **Warrant Application.** Any warrant to enter upon property when required hereunder for the purpose of inspection of property, emergency measures, or for the purpose of initiating abatement activities shall be applied for by written affidavit of the Administrator to either the Municipal or Associate Division of the Circuit of Phelps County, Missouri. Such affidavit shall set forth (i) the legal description of the property for which the warrant is applied, (ii) the name and address of the owner of the property, (iii) specific facts constituting probable cause that an unsafe building as defined by this Code exists for which entry is required or that the existence of an unsafe building has been determined upon full and adequate hearing as herein required, and (iv) that entry upon the property is necessary to fully investigate the nature and extent of the unsafe conditions, or to take emergency measures, or to abate said unsafe conditions upon order of the Hearing Board where the owner of the property has failed to comply with such order.

Section 6-11. Appeals Under Administrative Review Act.

Any owner of property who is adversely affected by a decision of the Hearing Board may appeal from the order and findings made under the provisions of this Code. The appeal shall be to a Circuit Court of Phelps County, Missouri, as required under Chapter 536 of the Revised Statutes of Missouri.

Section 6-12. Duty of Public Officers is to City.

No officer, agent or employee of the City shall be personally liable for any damage that may occur to any persons or property as a result of any act required of him or permitted to be taken by him under the terms of this code. It hereby further declared that no officer, agent or employee of the City owes any duty under the provisions of this Code to any citizen or other individual but that the duties prescribed herein and imposed upon officers, agents or employees of the City are duties to be performed for and on behalf of the government of said City.

Section 6-13. Storage; Redemption; Sale.

After the determination that an unsafe building condition exists upon due hearing as herein required, items having any apparent monetary value, beyond salvage value, removed during any City undertaken abatement or removal shall be transported to a storage area or lot at the expense of the owner or person in custody thereof. Such items shall then be stored for a period of at least thirty (30) days and the person entitled to possession thereof may redeem the items by payment to the City of the actual cost of removal, transportation and storage. If any item is unredeemed after the expiration of the thirty-day period, the Administrator, or his/her designee, may sell such items to the highest bidder or, if the items have no sale value, may otherwise dispose of them. Any money received from the disposal of any items shall be applied to the costs charged to the owner or person in charge thereof.

Section 6-14. Technical Codes

After the determination that an unsafe building condition exists upon due hearing as herein required, items having any apparent monetary value, beyond salvage value, removed during any City undertaken abatement or removal shall be transported to a storage area or lot at the expense of the owner or person in custody thereof. Such items shall then be stored for a period of at least thirty (30) days and the person entitled to possession thereof may redeem the items by payment to the City of the actual cost of removal, transportation and storage. If any item is unredeemed after the expiration of the thirty-day period, the Administrator, or his/her designee, may sell such items to the highest bidder or, if the items have no sale value, may otherwise dispose of them. Any money received from the disposal of any items shall be applied to the costs charged to the owner or person in charge thereof.

Section 6-15. Moving Buildings – Permit Required

Any person desiring to move any structure over, along or through the public streets or thoroughfares of the city shall obtain a permit from the city engineer to move such structure.

Section 6-16. Same – Special Permit for certain buildings

If any structure sought to be moved under Section 6-10 exceeds twenty (20) feet in height and twenty-four (24) feet in width, a special permit to move such structure shall be obtained from the city engineer and the city engineer shall designate the route to be used in the

moving of the structure, and if, in the opinion of the city engineer, the structure cannot be safely moved to its new location without creating traffic hazards or damaging property of the city or others, then the city engineer shall refuse to issue such permit.

Section 6-17 through 6-19. (Reserved)

Article II Energy Conservation

Section 6-20. Energy Conservation Code - Adopted.

- (a) This section shall be known as the City's Energy Conservation Code and can be cited as such.
- (b) The 2024 International Energy Conservation Code (IECC), as published by the International Code Council shall be used as an advisory Energy Conservation Code only, and are not mandatory, of which one (1) copy has been and is now filed in the office of the city clerk.
- (c) This Ordinance shall be in full force and effect from and after August 1, 2026.

Section 6-21. Same - Scope.

This section sets forth energy efficiency related requirements for the design and construction of buildings regulated by this chapter.

Exception: Portions of the building thermal envelope that do not enclose conditioned space.

- (a) Residential Occupancies.

The minimum required R-value for each element of the building thermal envelope shall be in accordance with the following:

1. Wall assemblies forming portions of a building envelope shall meet or exceed an R factor rating of R-13. This requirement does not apply to doors, windows, or other openings or approved penetrations nor does it apply to basement concrete walls when the basement is not finished as a habitable space.
2. Floor assemblies forming portions of a building envelope shall meet or exceed an R factor rating of 19. Garage ceilings with living area above shall comply with this requirement.
Exception: Concrete floors in contact with the earth need not be insulated.
3. Roof assemblies forming portions of a building envelope shall meet or exceed an R factor rating of 19. This requirement does not apply to skylights or other approved penetrations.
4. Ceilings forming portions of a building envelope shall meet or exceed an R factor rating of thirty (30) at the time of installation.
5. Duct insulation. All portions of the air distribution system shall be installed in accordance with Section M1601 and be insulated to an installed R-5 when system components are located within the building but outside of conditioned space, and R-8 when located outside of the building. When located within a building envelope assembly, at least R-8 shall be applied between the duct and that portion of the assembly furthest from conditioned space.

(b) Non-residential occupancies.

The minimum required R-value for each element of the building thermal envelope shall be in accordance with the following:

Exception: The Building Official may approve a decreased R-Value for building exterior walls provided the space is normally not occupied by employees and is associated with storage/warehouse or manufacturing.

1. Wall assemblies forming portions of a building envelope shall meet or exceed an R factor rating of 11. This requirement does not apply to doors, windows or other openings or approved penetrations nor does it apply to unfinished basement concrete walls.
2. Floor assemblies forming portions of a building envelope shall meet or exceed an R factor rating of 19.
Exception: Concrete floors in contact with the earth need not be insulated.
3. Roof assemblies forming portions of a building envelope shall meet or exceed an R factor 19.

(c) Materials and Equipment.

Materials and equipment shall be identified in a manner that will allow a determination of their compliance with this chapter. Materials and equipment shall be installed in accordance with the manufacturer's installation instructions.

Insulation. The thermal resistance (R-value) shall be indicated on all insulation and the insulation installed such that the R-value can be verified. Where blown-in or sprayed insulation is applied the installer shall provide a certification of the installed density and R-value if requested by the Building Official.

(d) Definitions.

For the purpose of this article, certain terms are defined as follows:

Building envelope: The elements of a building, which enclose conditioned spaces through which thermal energy may be transferred to or from the exterior.

Floor assembly: A floor assembly shall be considered as all components of any floor forming a portion of the building envelope through which heat flows, thereby creating a building transmission heat loss or gain.

R-factor: A measure of ability to retard heat flow, R is the numerical reciprocal of U, thus $R=1/U$. R is used in combination with numerals to designate thermal resistance units.

Roof assembly: A roof assembly shall be considered as all components of the roof or ceiling envelope through which heat flows, thereby creating a building transmission heat loss or gain, where such assembly is exposed to outdoor air and encloses a heated or mechanically cooled space.

Thermal transmittance (J): Coefficient of heat transmission expressed in units of BTU per hour square foot per degree F. The J value applies to combinations of different materials used in series along the heat flow path.

Wall assembly: A wall assembly shall be considered as all components of any wall forming a portion of the building envelope through which heat flows, thereby creating a building transmission heat loss or gain.

- (e) Enforcement.

The code adopted by the provisions of this Ordinance shall be enforced by the Community Development Director or designee.

- (f) Penalties.

Any person who shall violate a provision of this Code or shall fail to comply with any of the requirements thereof or who shall erect, construct, alter or repair a building or structure in violation of an approved plan or directive of the code official, or of a permit or certificate issued under the provisions of this Code, shall be guilty of a Misdemeanor, punishable by a fine of not more than five hundred dollars (\$500.00), or by imprisonment not exceeding ninety (90) days, or both such fine and imprisonment. Each day that a violation continues after due notice has been served shall be deemed a separate offense.

Section 6-21 through 6-24. (Reserved)

Article III Mechanical Code

Section 6-25. International Mechanical Code – Adopted

- (a) There is hereby adopted by the City, for the purpose of establishing rules and regulations applicable to and governing all building and construction in the City, that certain code known as the International Mechanical Code, 2024 Edition, and the Appendix Chapter A, of which code not less than one (1) copy has been and now is filed in the office of the City Clerk. Said code, along with all standards and referenced documents therein, is hereby adopted and incorporated into the Code of the City of Rolla, Missouri, as if set out at length herein.
- (b) This Ordinance shall be in full force and effect from and after August 1, 2026.

Section 6-26. Same – Amendments.

- (a) 101.1 Title. Is hereby amended by inserting the words “City of Rolla, Missouri.”
- (b) 103.1. Creation of agency. Insert ‘Community Development Department’
- (c) 105.1.1. Annual Permit. Delete.
- (d) 105.1.2. Annual Permit Records. Delete.
- (e) 105.4.1. Replace the word ‘Approved’ with the word ‘Reviewed’
- (f) 105.4.3. Expiration. Delete and replace with:

Every permit issued shall be valid for one (1) year after issuance unless work authorized by the permit is not commenced within one hundred eighty (180) days after its issuance, or if the authorized work is suspended or abandoned for a period of one hundred eighty (180) days

after the time the work is commenced. At that time the permit would become void and re-application would need to be made. A one-time, one-year extension of a valid permit may be obtained at a cost of one-half (1/2) of the original permit fee.

- (g) 108.2. Schedule of Permit fees. Add the following language:

Refer to Article VII. Fees

- (h) 108.4. Work commencing before permit issuance. Add the following language:

Refer to Article VII. Fees.

- (i) 108.6. Refunds. Delete and add Refer to Article VII. Fees.

- (j) 113.1. Membership of board. Delete and refer to Section 6-2 (w) of this Chapter.

- (k) 114.4. Violation penalties. Delete and replace with:

Any person who shall violate a provision of this Code or shall fail to comply with any of the requirements thereof or who shall erect, construct, alter or repair a building or structure in violation of an approved plan or directive of the code official, or of a permit or certificate issued under the provisions of this Code, shall be guilty of a Misdemeanor, punishable by a fine of not more than five hundred dollars (\$500.00), or by imprisonment not exceeding ninety (90) days, or both such fine and imprisonment. Each day that a violation continues after due notice has been served shall be deemed a separate offense.

- (l) 115.4. Failure to comply. Delete and replace with:

Any person who shall continue any work in or about the structure after having been served with a stop work order, except such work as that person is directed to perform to remove a violation or unsafe conditions, shall be liable to a fine of not less than fifty dollars (\$50.00) or more than five hundred dollars (\$500.00).

Section 6-27 through 6-29. (Reserved)

Article IV Electrical Code

Section 6-30. National Electrical Code - Adopted

- (a) There is hereby adopted by the City, for the purpose of establishing rules and regulations applicable to and governing all building and construction in the City, that certain code known as the National Electrical Code, 2023 Edition, and the Appendix Chapter A, of which code not less than one (1) copy has been and now is filed in the office of the City Clerk. Said code, along with all standards and referenced documents therein, is hereby adopted and incorporated into the Code of the City of Rolla, Missouri, as if set out at length herein.
- (b) This Ordinance shall be in full force and effect from and after August 1, 2026.

Section 6-31. Same – Additional Standards and Specifications

- (a) Conduits and wiring for bulk oil and service stations.

All bulk oil and service stations within the city shall be wired in rigid iron conduit and shall be wired in conformity with the requirements of the National Electrical Code for hazardous locations.

(b) Service Connections.

All exposed conduits to the Utility Company's supply side of the meter base shall be rigid heavy-wall steel.

(c) Ground Wire Required.

All electrical systems in any structure within the city shall have an independent ground wire installed with such electrical system

(d) Minimum wire sizes.

copper twelve (12) gauge shall be the minimum wire size for branch circuit receptacle outlets. Fourteen (14) gauge copper wire shall be allowed for residential fifteen amp lighting circuits.

Section 6-32 Same – In General

(a) Right of entry to inspect.

The Community Development Director, or designee, shall have the right during reasonable hours to enter any building in the discharge of their official duties, or for the purpose of making any inspection or test or the installation of electrical wiring, electrical devices or electrical material, and shall have the authority to cause the turning off of all electrical current and cut or disconnect, in cases of emergency, any wires where such electrical current is dangerous to life or property or may interfere with work of the fire department.

(b) Procedure for correcting defective installations.

When the installation of any wiring, devices and materials is found, during an inspection to be in a dangerous or unsafe condition, the person using or operating the same shall be notified and shall make the necessary repairs or changes required to place such wiring, devices and materials in safe condition and have such work completed within fifteen (15) days or any longer period specified by the inspector in the notice. The inspector is hereby empowered to order the discontinue of electrical service to any building or site in which electrical wiring devices or material is found to be in a dangerous or unsafe condition by issuing a written order of disconnect to the utility company serving the building or site. Service may be restored after the electrical inspector issues a written permit to the utility company authorizing reconnection of the electric service.

(c) Permit – Required.

An electrical permit shall be required for all new electrical services, and for alterations, additions or repair to existing electrical services, including the wiring of buildings for the placing of any electric lights, motors, heating devices or any apparatus requiring the use of an electrical current.

Exception: No permit shall be required for minor repair work, such as repairing flush and snap switches, replacing fuses, changing lamp sockets and receptacles, and repairing drop cords.

(d) Fees. Refer to Article VI. Fees.

Section 6-33 through 6-34. (Reserved)

Article V Plumbing Code

Section 6-35. International Plumbing Code – Adopted

- (a) There is hereby adopted by the City, for the purpose of establishing rules and regulations applicable to and governing all building and construction in the City, that certain code known as the International Plumbing Code, 2024 Edition, and the Appendix Chapter B, C, D, and E of which code not less than one (1) copy has been and now is filed in the office of the City Clerk. Said code, along with all standards and referenced documents therein, is hereby adopted and incorporated into the Code of the City of Rolla, Missouri, as if set out at length herein.
- (b) This Ordinance shall be in full force and effect from and after August 1, 2026.

Section 6-36. Same – Amendments.

- (a) 101.1 Title. Is hereby amended by inserting the words “City of Rolla, Missouri.”
- (b) 103.1. Creation of agency. Insert ‘Community Development Department’
- (c) 105.1.1. Annual Permit. Delete.
- (d) 105.1.2. Annual Permit Records. Delete.
- (e) 105.5.1. Approved Construction Documents. Replace the word ‘Approved’ with the word ‘Reviewed’
- (f) 105.5.3. Expiration. Delete and replace with:

Every permit issued shall be valid for one (1) year after issuance unless work authorized by the permit is not commenced within one hundred eighty (180) days after its issuance, or if the authorized work is suspended or abandoned for a period of one hundred eighty (180) days after the time the work is commenced. At that time the permit would become void and re-application would need to be made. A one-time, one-year extension of a valid permit may be obtained at a cost of one-half (1/2) of the original permit fee.

- (g) 108.2. Schedule of Permit Fees. Add the following language:
Refer to Article VII. Fees.
- (h) 108.4. Work commencing before permit issuance. Add the following language:
Refer to Article VII. Fees.
- (i) 108.6. Refunds. Delete and add Refer to Article VII. Fees
- (j) 113.1. Membership of board. Delete and refer to Section 6-2 (w) of this Chapter.

- (k) 114.4. Violation penalties. Delete and replace with:

Any person who shall violate a provision of this Code or shall fail to comply with any of the requirements thereof or who shall erect, construct, alter or repair a building or structure in violation of an approved plan or directive of the code official, or of a permit or certificate issued under the provisions of this Code, shall be guilty of a Misdemeanor, punishable by a fine of not more than five hundred dollars (\$500.00), or by imprisonment not exceeding ninety (90) days, or both such fine and imprisonment. Each day that a violation continues after due notice has been served shall be deemed a separate offense.

- (l) 115.4. Failure to comply. Delete and replace with:

Any person who shall continue any work in or about the structure after having been served with a stop work order, except such work as that person is directed to perform to remove a violation or unsafe conditions, shall be liable to a fine of not less than fifty dollars (\$50.00) or more than five hundred dollars (\$500.00).

Section 6-37. Cross-connection control.

- (a) Cross-connection control - general policy.

- (1) Purpose: The purpose of this Ordinance is:

- a. To protect the public potable water supply from contamination or pollution by containing within the consumer's internal distribution system or private water system contaminants or pollutants which could backflow through the service connection into the public potable water supply system.
- b. To promote the elimination, containment, isolation or control of existing cross connections, actual or potential, between the public or consumer's potable water system and nonpotable water systems, plumbing fixtures, and industrial process systems.
- c. To provide for the maintenance of a continuing program of cross connection control which will systematically and effectively prevent the contamination or pollution of all potable water systems.

- (2) Application: This Ordinance shall apply to all premises served by the public potable water system of the City of Rolla.

- (3) Policy:

- a. This Ordinance will be reasonably interpreted by the water supplier. It is the water supplier's intent to recognize the varying degrees of hazard and to apply the principle that the degree of protection shall be commensurate with the degree of hazard.
- b. The water supplier shall be primarily responsible for protection of the public potable water distribution system from contamination or pollution due to backflow or contaminants or pollutants through the water service connection. The cooperation of all consumers is required to implement and maintain the program to control cross connections. The water supplier and consumer are jointly responsible for preventing contamination of the water system.
- c. If, in the judgment of the water supplier or his authorized representative, cross connection protection is required through either piping modification or installation of

an approved backflow prevention device, due notice shall be given to the consumer. The consumer shall immediately comply by providing the required protection at his own expense; and failure, refusal, or inability on the part of the consumer to provide such protection shall constitute grounds for discontinuing water service to the premises until such protection has been provided.

- d. If, in the opinion of the water supplier or his authorized representative, a real and serious threat to public health is posed, the water supplier may discontinue service without notice.

- (b) Definitions. The following definitions shall apply in the interpretation and enforcement of this Ordinance:

AIR GAP SEPARATION — Means the unobstructed vertical distance through the free atmosphere between the lowest opening from any pipe or faucet supplying water to a tank, plumbing fixture, or other device and the overflow level rim of the receptacle, and shall be at least double the diameter of the supply pipe measured vertically.

APPROVED — Means that a backflow prevention device or method has been accepted by the water supplier as defined by Missouri Department of Natural Resources as suitable for the proposed use.

AUXILIARY WATER SUPPLY — Means any water source or system, other than the public water supply, that may be available in the building or premises.

BACKFLOW — Means the flow other than the intended direction of flow, or any foreign liquids, gases, or substances into the distribution system of a public water supply.

BACKFLOW PREVENTION DEVICE — Means any device, method or type of construction intended to prevent backflow into a potable water system.

CONSUMER — Means protection of the public water supply by installing a cross connection control device or air gap separation on the main service line to a facility.

CONSUMER'S WATER SYSTEM — Is any water system, supplied by or connected to a public water system, from the point where it taps into the main supply line to the user's facilities. A household plumbing system is considered a consumer's water system.

CONTAINMENT — Means protection of the public water supply by installing a cross connection control device or air gap separation on the main service line to a facility.

CONTAMINATION — Means an impairment of the quality of the water by sewage, process fluids, or other wastes to a degree which could create an actual hazard to the public health through poisoning or through spread of disease by exposure.

CROSS CONNECTION — Is a physical connection or arrangement between two (2) otherwise separate piping systems; one of which contains potable water, the other a nonpotable fluid, or water of unknown quality, where there could be flow from one system to the other, the direction depending on the pressure differential between the two (2). Cross connections may be considered as direct or indirect. A direct connection is where the potable water system is physically joined to a system containing unsafe water, sewage, or other waste that could contaminate the safe water system. An indirect cross connection is a condition where a source of contaminated water may be blown across, sucked, or diverted into the potable system.

HAZARD, DEGREE OF — Means an evaluation of the potential risk to public health and the adverse effect of the hazard upon the potable water system.

HAZARD, HEALTH — Any condition, device or practice in the water supply system and its operation which could create or may create a danger to the health and well being of the water consumer.

HAZARD, PLUMBING — A plumbing type cross connection in a consumer's potable water system that has not been properly protected by a vacuum breaker, air gap separation or backflow prevention device.

HAZARD, POLLUTIONAL — An actual or potential threat to the physical properties of the water system or to the potability of the public or the consumer's potable water system but which would constitute a nuisance or be aesthetically objectionable or could cause damage to the system or its appurtenances, but would not be dangerous to health.

HAZARD, SYSTEM — An actual or potential threat of severe damage to the physical properties of the public potable water system or the consumer's potable water system, or of a pollution or contamination which would have a protracted effect on the quality of the potable water in the system.

INDUSTRIAL PROCESS SYSTEM — Means any system containing a fluid or solution, which may be chemically, biologically, or otherwise contaminated or polluted in a form or concentration such as would constitute a health, system, pollutional, or plumbing hazard if introduced into a potable water supply.

INTERCHANGEABLE CONNECTION — Is an arrangement or device that will allow alternate but not simultaneous use of two (2) sources of water.

ISOLATION — Means protection of a facility service line by installing a cross connection control device or air gap separation on an individual fixture, appurtenance, or system.

POLLUTION — Means the presence of any foreign substance (organic, inorganic, or biological) in water which tends to degrade its quality so as to constitute a hazard or impair the usefulness of the water to a degree which does not create an actual hazard to the public health but which does adversely and unreasonably affect such waters for domestic use.

PUBLIC POTABLE WATER SYSTEM — Means any publicly or privately owned water system supplying water to the general public which is satisfactory for drinking, culinary, and domestic purposes and meets the requirements of the Missouri Department of Natural Resources.

REDUCED PRESSURE PRINCIPLE BACKFLOW PREVENTION DEVICE — Is a device that contains a minimum of two (2) independently acting check valves with an automatically operated pressure differential relief valve between the two (2) check valves. During normal flow and at the cessation of normal flow, the pressure between these two (2) checks is less than the supply pressure. In case of leakage of either check valve, the differential relief valve, by discharging to the atmosphere, maintains the pressure between the check valves at less than the supply pressure. The unit includes tightly closing shut-off valves at each end of the device, and each device is fitted with test cocks.

SERVICE CONNECTION — Means the terminal end of a service line from the public water system. If a meter is installed at the end of the service, then the service connection means the downstream end of the meter.

WATER SUPPLIER — Means Rolla Municipal Utilities.

(c) Cross-connections prohibited.

- (1) No water service connection shall be installed or maintained to any premises where actual or potential cross connections to the public potable or consumer's water system may exist unless such actual or potential cross connections are abated or controlled to the satisfaction of the water supplier and as required by the laws and regulations of the Missouri Department of Natural Resources.
- (2) Connection shall be installed or maintained, whereby an auxiliary water supply may enter a public potable or consumer's water system unless such auxiliary water supply and the method of connection and use of such supply shall have been approved by the water supplier and the Missouri Department of Natural Resources.
- (3) No water service connection shall be installed or maintained to any premises in which the plumbing system, facilities, and fixtures have not been constructed and installed using acceptable plumbing practices considered by the water supplier as necessary for the protection of health and safety.

(d) Survey and investigations.

- (1) The consumer's premises shall be open at all reasonable times to the water supplier, or his authorized representative, for the conduction of surveys and investigations of water use practices within the consumer's premises to determine whether there are actual or potential cross connections to the consumer's water system through which contaminants or pollutants could backflow into the public potable water systems.
- (2) On request by the water supplier or his authorized representative, the consumer shall furnish information on water use practices within his premises.
- (3) It shall be the responsibility of the water consumer to conduct periodic surveys of water use practices on his premises to determine whether there are actual or potential cross connections to his water system through which contaminants or pollutants could backflow into his or the public potable water system.

(e) Type of protection required.

- (1) The type of protection required by this Ordinance shall depend on the degree of hazard which exists, as follows:
 - a. An approved air gap separation shall be installed where the public potable water system may be contaminated with substances that could cause severe health hazard.
 - b. An approved air gap separation or an approved reduced pressure principle backflow prevention device shall be installed where the public potable water system may be contaminated with a substance that could cause a system or health hazard.
 - c. An approved air gap separation or an approved reduced pressure principle backflow prevention device or an approved double check valve assembly shall be installed where the public potable water system may be polluted with substances that could cause a polluttional hazard not dangerous to health.

- (f) Where protection is required.
- (1) An approved backflow prevention device shall be installed on each service line to a consumer's water system serving premises where, in the judgment of the water purveyor or the Missouri Department of Natural Resources, actual or potential hazards to the public potable water system exist. The type and degree of protection required shall be commensurate with the degree of hazard.
 - (2) An approved air gap separation or reduced pressure principle backflow prevention device shall be installed at the service connection or within any premises where, in the judgment of the water supplier or the Missouri Department of Natural Resources, the nature and extent of activities on the premises, or the materials used in connection with the activities, or materials stored on the premises, would present an immediate and dangerous hazard to health should a cross-connection occur, even though such cross-connection may not exist at the time the backflow prevention device is required to be installed. This includes but is not limited to the following situations:
 - a. Premises having an auxiliary water supply, unless the quality of the auxiliary supply is acceptable to the water supplier and the Missouri Department of Natural Resources.
 - b. Premises having internal cross connections that are not correctable, or intricate plumbing arrangements which make it impractical to ascertain whether or not cross-connections exist.
 - c. Premises where entry is restricted so that inspection for cross connections cannot be made with sufficient frequency or at sufficiently short notice to assure the cross connections do not exist.
 - d. Premises having a repeated history of cross connections being established or reestablished.
 - e. Premises, which due to the nature of the enterprise therein, are subject to recurring modification or expansion.
 - f. Premises on which any substance is handled under pressure so as to permit entry into the public water supply, or where a cross connection could reasonably be expected to occur. This shall include the handling of process waters and cooling waters.
 - g. Premises where materials of a toxic or hazardous nature are handled such that if backsiphonage or back pressure should occur, a serious health hazard may result.
 - (3) The following types of facilities fall into one (1) or more of the categories of premises where an approved air gap separation or reduced pressure principle backflow prevention device is required by the water supplier and the Missouri Department of Natural Resources to protect the public water supply and must be installed at these facilities unless all hazardous or potentially hazardous conditions have been eliminated or corrected by other methods to the satisfaction of the water supplier and the Missouri Department of Natural Resources.
 - a. Aircraft and missile plants
 - b. Automotive plants
 - c. Auxiliary water systems
 - d. Beverage bottling plants

- e. Canneries, packing houses, and reduction plants
- f. Car washing facilities
- g. Chemical manufacturing, processing, compounding or treatment plants
- h. Cold storage plants, dairies
- i. Film laboratories
- j. Fire protection systems
- k. Hazardous waste storage and disposal sites
- l. Hospitals, mortuaries, clinics
- m. Irrigation and sprinkler systems
- n. Industries using toxic substances
- o. Laundries and dye works
- p. Metal manufacturing, cleaning, processing and fabricating plants
- q. Nursing or convalescent homes and clinics
- r. Oil and gas production, storage or transmission properties
- s. Paper and paper products plants
- t. Plating plants
- u. Power plants
- v. Printing and publishing facilities
- w. Radioactive material processing plants or nuclear reactors
- x. Research and analytical laboratories
- y. Rubber plants, natural and synthetic
- z. Stockyards
- aa. Sewage and storm drainage facilities - pumping stations
- ab. Water front facilities and industries

ac. Water loading stations

(g) Backflow prevention devices.

(1) Any backflow prevention device required by this Ordinance shall be of a model or construction approved by the water supplier and the Missouri Department of Natural Resources.

- a. Air gap separation to be approved shall be at least twice the diameter of the supply pipe, measured vertically above the top rim of the vessel, but in no case less than one (1) inch.

- b. A double check valve assembly or a reduced pressure principle backflow prevention device shall be approved by the water supplier and shall appear on the current "list of approved backflow prevention devices" established by the Missouri Department of Natural Resources.
- (2) Existing backflow prevention devices approved by the water supplier at the time of installation and properly maintained shall, except for inspection and maintenance requirements, be excluded from the requirements of this Ordinance so long as the water supplier is assured that they will satisfactorily protect the water system. Whenever the existing device is moved from its present location, or requires more than minimum maintenance, or when the water supplier finds that the maintenance constitutes a hazard to health, the unit shall be replaced by a backflow prevention device meeting the requirements of this Ordinance.
- (h) Installation.
- (1) Backflow prevention devices required by this Ordinance shall be installed at a location and in a manner approved by the water supplier and shall be installed at the expense of the water consumer.
 - (2) Backflow prevention devices installed on the service line to the consumer's water system shall be located on the consumer's side of the water meter, as close to the meter as is reasonably practical, and prior to any other connection.
 - (3) Backflow prevention devices shall be located so as to be readily accessible for maintenance and testing, protected from freezing and where no part of the device will be submerged or subject to flooding by any fluid.
- (i) Inspection and maintenance.
- (1) It shall be the duty of the consumer at any premises on which backflow prevention devices required by this Ordinance are installed to have inspection, tests, and overhauls made in accordance with the following schedule or more often where inspections indicate a need.
 - a. Air gap separations shall be inspected at the time of installation and at least every twelve (12) months thereafter.
 - b. Double check valve assemblies shall be inspected and tested for tightness at the time of installation and at least every twelve (12) months thereafter. They shall be dismantled, inspected internally, cleaned, and repaired whenever needed and at least every thirty (30) months.
 - c. Reduced pressure principle backflow prevention devices shall be inspected and tested for tightness at the time of installation and at least every twelve (12) months thereafter. They shall be dismantled, inspected internally, cleaned, and repaired whenever needed and at least every five (5) years.
 - (2) Inspections, tests, and overhauls of backflow prevention devices shall be made at the expense of the water consumer and shall be performed by a State of Missouri certified backflow prevention device tester.
 - (3) Whenever backflow prevention devices required by this Ordinance are found to be defective, they shall be repaired or replaced at the expense of the consumer without delay.

- (4) The water consumer must maintain a complete record of each backflow prevention device from purchase to retirement. This shall include a comprehensive listing that includes a record of all tests, inspections, and repairs. Records of inspections, tests, repairs, and overhauls shall be made available to the water supplier upon request.
- (5) Backflow prevention devices shall not be bypassed, made inoperative, removed, or otherwise made ineffective without specific authorization by the water supplier.
- (j) Violations.
 - (1) The water supplier shall deny or discontinue, after reasonable notice to the occupants thereof, the water service to any premises wherein any backflow prevention device required by this Ordinance is not installed, tested, and maintained in a manner acceptable to the water supplier or if it is found that the backflow prevention device has been removed or bypassed, or if an unprotected cross connection exists on the premises.

Water service to such premises shall not be restored until the consumer has corrected or eliminated such conditions or defects in conformance with this Ordinance to the satisfaction of the water supplier.

Section 6-38 Sewer Laterals.

All sanitary sewer laterals installed within the City of Rolla, 4" in diameter or less, will be SDR-40, plastic pipe.

Section 6-39. (Reserved)

Article VI Swimming Pools

Section 6-40 International Swimming Pool and Spa Code – Adopted

- (a) There is hereby adopted by the City, for the purpose of establishing rules and regulations applicable to and governing all building and construction in the City, that certain code known as the International Swimming Pool and Spa Code, 2024 Edition, and the Appendix Chapter A of which code not less than one (1) copy has been and now is filed in the office of the City Clerk. Said code, along with all standards and referenced documents therein, is hereby adopted and incorporated into the Code of the City of Rolla, Missouri, as if set out at length herein.
- (b) This Ordinance shall be in full force and effect from and after August 1, 2026.

Section 6-41 Same – Amendments

- (a) 101.1 Title, is hereby amended by inserting the words "City of Rolla, Missouri".
- (b) 103.1 Creation of Agency, is hereby amended by inserting the words “Community Development Department”
- (c) 105.4.3 Expiration. Delete and replace with:

Every permit issued, shall be valid for one (1) year after issuance unless work authorized by the permit has not commenced within one hundred eighty (180) days after its issuance, or if the authorized work is suspended or abandoned for a period of one hundred eighty (180) days after the time the work is commenced. At that time the permit

would become void and re-application would need to be made. A one-time, one-year extension of a valid permit may be obtained at a cost of one-half (1/2) of the original permit fee.

- (d) 109.2 Schedule of Permit Fees. Add the following language:

Refer to Article VII. Fees.

- (e) 109.4 Work Commencing before permit issuance. Add the following language:

Refer to Article VII. Fees

- (f) 109.6 Refunds. Add the following language:

Refer to article VII. Fees.

- (g) 113.4 Violation penalties. Delete and replace with:

Any person who shall violate a provision of this Code or shall fail to comply with any of the requirements thereof or who shall erect, construct, alter or repair a building or structure in violation of an approved plan or directive of the code official, or of a permit or certificate issued under the provisions of this Code, shall be guilty of a Misdemeanor, punishable by a fine of not more than five hundred dollars (\$500.00), or by imprisonment not exceeding ninety (90) days, or both such fine and imprisonment. Each day that a violation continues after due notice has been served shall be deemed a separate offense.

- (h) Failure to Comply. Delete and Amend as follows:

Any person who shall continue any work in or about the structure after having been served with a stop work order, except such work as that person is directed to perform to remove a violation or unsafe conditions, shall be liable to a fine of not less than fifty dollars (\$50.00) or more than five hundred dollars (\$500.00).

- (i) A101.3 Membership of board. Delete and Refer to Section 6-2 (w) of this Chapter.

Section 6-42 through 6-44. (Reserved)

Article VII Fees

Section 6-45. Schedule of Permit fees

- (a) Permit fee Valuation and multiplier.

The IBC Permit Fee Schedule as published by the International Code Council in the Building Valuation Data publication shall be used to determine valuation for new construction. The permit fee shall be calculated using Gross Area x Gross Area Modifier x Permit Fee Multiplier (0.0033) = Permit Fee. The permit fee multiplier shall be increased by 0.0001 annually along with a valuation update with data from the most recently published IBC Permit fee schedule as of January 1 of each year, until a minimum fifty percent (50%) recapture rate is maintained by the Community Development Department and Fire Department in costs related to building inspections and property maintenance.

Flat Rate Fee Schedule		
Portable storage building over 200 sq. ft.	\$100.00	
Tent		\$100.00
Portable Carport	\$100.00	
Deck, Porch or Stairs	\$100.00 (residential)	\$200.00 (commercial)
Flat Rate Fee Schedule		
Electric Service	\$75.00 (residential)	\$200.00 (commercial)
Mechanical, Electric, Plumbing Work	\$75.00 (residential)	\$200.00 (commercial)
Pool or Spa (residential)	\$100.00 (above-ground)	\$250.00 (in-ground)
Pool or Spa (commercial)		\$500.00
Mobile Home		\$225.00
Alterations less than 500 sq. ft.	\$100.00 (residential)	\$200.00 (commercial)
Alterations 501 - 1499 sq. ft.	\$175.00 (residential)	\$350.00 (commercial)
Alterations 1500 sq. ft. and larger	\$325.00 (residential)	\$650.00 (commercial)
Signs 50 sq. ft. and under		\$150.00
Signs over 50 sq. ft.		\$300.00
Fire Sprinklers		\$600.00
Parking Lot		\$250.00
Communication Tower		\$1000.00
Demolition	\$100.00 (residential) (plus \$200.00 deposit)	\$200.00 (commercial + \$500 deposit)
Excavation	\$25.00 (+\$725 deposit)	

(b) Sewer connection and/or tapping fees.

Refer to Chapter 35. Sewers. Article V. Building Sewers and Connections.

(c) Work without a permit.

When construction has commenced without a permit, the permit fee shall be twice the original amount to cover any additional inspections and time necessary to ensure compliance with the code.

(d) Failure to obtain required inspection.

When construction has begun under the authorization of a permit, but the permit holder has failed to obtain the required inspection, and the construction has passed the stage in which the inspection can be reasonably done, then an additional twenty-five percent (25%) of the original permit fee (twenty-five dollars (\$25.00) minimum) will be charged.

(e) Failure to obtain Final inspection prior to permit expiration

A twenty-five (\$25) fee will be assessed for a one-time final inspection. If more inspections are required, the permit shall be renewed for fifty (50) percent of the original permit fee.

(f) Deposits required.

A two hundred dollars (\$200.00) deposit will be required on all residential permits and a five hundred dollars (\$500.00) deposit will be required on all commercial construction permits with estimated construction costs greater than two thousand five hundred dollars (\$2,500.00). This deposit shall be refunded after final inspection has been approved under a valid and current permit and the Public Works Department has approved all work and the condition of the right-of-way. Should the permit expire or final inspection not be obtained and approved before permit expiration, the deposit shall be forfeited.

(g) Reinspection fee.

A fee of \$50 will be assessed for return inspections after the initial inspection and one (1) additional inspection.

(h) Where no work has commenced on an issued permit, a refund may be processed, upon written request of same. Twenty (20) percent of the Building permit fee will be retained to cover administrative and plan review expenses.

Section 6-46. Building permit fee development incentive: purpose.

The City of Rolla is committed to the promotion of high quality private and public development in all parts of the City and to an ongoing improvement in the quality of life for its citizens. As one means to achieve this purpose, the Rolla City Council may, in special instances, consider proposals to reduce or waive building permit fees. The purpose of this action being to encourage the creation of new private sector jobs, to increase property tax valuation, to promote the retention and expansion of existing industry and to assist in the attraction of new businesses to Rolla. Specifically, the employment of this incentive shall be limited to businesses classified under the North American Industry Classification System (NAICS) manual as Sector 31-33 Manufacturing; Section 51, Sub-sector 514, Information Services and Data Processing Services; and Section 54 Professional, Scientific, and Technical Services. Warehouse and distribution facilities will not be eligible for this incentive unless they are ancillary or accessory to an eligible business located in or near Rolla.

Section 6-47. Minimum requirements.

(a) Within the context of the purpose stated in 6-48, the City Council may, on a case-by-case basis, give consideration to the waiver or reduction of building permit fees as a stimulus for economic development. It is the intent of the City Council that said consideration shall be provided in accordance with the criteria outlined in this document. Nothing herein shall obligate the Rolla City Council to provide this incentive to any applicant.

(b) To be considered eligible for the waiver or reduction of building permit fees, a proposed project must meet the criteria outlined under Subsection (b)(1) or (2), as follows:

(1) The project involves a minimum increase in real property value of three hundred percent (300%) for a new eligible business; twenty-five percent (25%) for an expansion of an existing eligible business; or an investment of at least three million (3,000,000) in

taxable assets; or

- (2) The project will result in the creation of at least ten (10) new jobs within a twenty-four-month period, directly attributed to the completion and occupancy of the proposed project.

Section 6-48 through Section 6-49. (Reserved)

Article VII – Burglar, Fire and other alarm systems

Section 6-50. Burglar, Fire, and Other Alarm Systems; Authorization; False Alarm Responses and Fees.

(a) Authorization.

Permission and authorization is granted to the owners or renters of any business establishment, business property, or residential property within the City to install and maintain a burglar, fire, or other alarm system that may result in a response by the Rolla Police Department, whether or not such system transmits an alarm signal to a police station or fire station of the City. Such authorization is subject to the provisions of this Section governing false alarms, responses, and fees.

(b) Definitions.

1. Alarm Subscriber: Any person or entity that owns, leases, occupies, controls, or operates an alarm system for the purpose of obtaining a police response.
 - a. For commercial properties, the alarm subscriber shall be the business license holder associated with the premises.
 - b. For residential properties, the alarm subscriber shall be the owner or resident responsible for controlling or operating the alarm system.
2. Alarm System: Any mechanical, electrical, or electronic device designed to signal an emergency condition resulting in a response by the Rolla Police Department.
3. False Alarm: The activation of an alarm system that results in a response by the Rolla Police Department when no criminal offense, fire, medical emergency, or other real emergency has occurred or been attempted.

The following shall not be considered false alarms under this Section:

- a. Alarm activations caused by severe weather conditions, including but not limited to storms, lightning, high winds, or flooding;
- b. Alarm activations caused by electrical power failure, power surge, or restoration of power;
- c. Alarm activations caused by verified telephone, internet, or utility service interruptions;
- d. Alarm activations resulting from visible evidence of attempted or actual criminal activity, fire, or other emergency condition;
- e. Alarm activations initiated by a person acting under a reasonable belief that an emergency existed.

(c) Alarm Reporting.

All alarm activations reported directly or indirectly to the City shall be communicated in a manner consistent with procedures established by the Rolla Police Department.

(d) Grace Period.

The first three (3) false alarms occurring at an alarm location within a rolling twelve-month period shall not be assessed a fee.

1. When practicable, the responding officer shall issue a verbal warning to the alarm subscriber or responsible party and document the warning in the appropriate police record system.
2. If no responsible party is present and telephone contact cannot reasonably be made with the person controlling the alarm system, the Police Department shall issue written notice to the alarm subscriber.
3. Documentation of a verbal or written warning shall constitute sufficient notice for enforcement purposes.

(e) False Alarm Fees.

Beginning with the fourth false alarm within a rolling twelve-month period, the following fees shall apply:

1. Fourth and fifth false alarms: One hundred dollars (\$100.00) per response.
2. Sixth and each subsequent false alarm: One hundred fifty dollars (\$150.00) per response.

Each response shall be considered a separate false alarm regardless of frequency or proximity.

(f) Applicability.

False alarm fees shall apply whenever there is a false alarm as defined above.

(g) Billing and Payment.

Invoices for false alarm fees shall be issued by the City and shall be payable within thirty (30) days of issuance.

(h) Administrative Review.

An alarm subscriber may request administrative review of a false alarm fee by submitting a written appeal within ten (10) days of invoice issuance. Appeals shall be reviewed by the Chief of Police or his or her designee. The decision shall be final, subject to any appeal rights provided by law.

(i) Failure to Pay.

1. Commercial alarm systems. Failure to remit payment may constitute grounds for suspension, nonrenewal, or revocation of the business license associated with the premises, in accordance with applicable provisions of City Code and/or other lawful collection procedures.
2. Residential alarm systems. Failure to remit payment may be enforced through municipal citation or other lawful collection procedures.

(j) System Limitations.

All audible alarm devices shall automatically deactivate within fifteen (15) minutes of activation.

Section 6-51. Same – Responsibility of owner for installation, damages, etc.

The electrical alarm system permitted by Section 6-53 shall be installed and maintained by such person at his expense; and the city shall not, in any manner whatsoever, be responsible for the installation or maintenance of such alarm system, and the city shall not be liable to any person for any damages or injuries which may arise from the installation or maintenance of such alarm system.

Section 6-52 Same - Same - Responsibility of city engineer for installation, etc.

That portion of the equipment of the electrical alarm system, permitted by Section 6-53, which may be placed on or within any premises which are the property of the city shall be installed and maintained under the supervision, direction and approval of the city engineer.

Section 6-53 Same – Service charge.

For the right of having the electrical signal located at the police station or fire station, there shall be paid a service charge to the city in the amount of ten dollars (\$10.00) per month. Such service charge shall be payable in advance, and such service charge shall be paid for each installation, that is to say, a service charge for an installation at the police station, and a separate service charge for an installation at the fire station.

Section 6-54. Same – Disconnection, etc. upon failure to pay.

In the event the service charge required by Section 6-56 shall not be paid within a period of thirty (30) days after such charge shall become due and payable, the city engineer is authorized and directed to disconnect and make inoperative the signal for such electrical alarm system.

Exhibit B

Section 14-1. International Fire Code - Adopted.

- (a) There is hereby adopted by the City for the purpose of establishing fire control measures and other rules and regulations controlling conditions which could impede or interfere with fire suppression forces, that certain code known as the International Fire Code, 2024 Edition and Appendixes A,B,C, D, E, F, G, H, and N of which code not less than one (1) copy has been and now is filed in the office of the City Clerk. Said code, along with all standards and referenced documents therein, is hereby adopted and incorporated into the Code of the City of Rolla, Missouri, as if set out at length herein.

(a) This Ordinance shall be in full force and effect from and after August 1, 2026.

Section 14-2. Same – Amendments.

- (a) 101.1, Title, Amend by inserting the words "City of Rolla, Missouri".
- (b) 103.1. Creation of Agency, Amend by inserting the words “City of Rolla Fire Department”.
- (c) 105.1.6. Annual permit. Delete.
- (d) 105.1.6.1. Annual permit records. Delete.
- (e) 105.3.1. Expiration. Delete and amend as follows:
- Every permit issued shall be valid for one (1) year after issuance unless work authorized by the permit is not commenced within one hundred eighty (180) days after issuance, or if the authorized work is suspended or abandoned for a period of one hundred eighty (180) days after the time the work is commenced. At that time the permit would become void and re-application would need to be made. A one-time, one-year extension of a valid permit may be obtained at a cost of one-half (1/2) of the original permit fee.
- (f) 108.2 Schedule of permit Fees. Amend to add as follows:
Refer to Chapter 6, Article VI. Fees.
- (g) 108.4. Work commencing before permit issuance. Amend to add as follows:
Refer to Chapter 6, Article VI. Fees.
- (h) 108.6. Refunds. Amend to add as follows:
Refer to Chapter 6, Article VI. Fees.
- (i) 113.4. Violation penalties. Delete and amend as follows:

Any person who shall violate a provision of this code or shall fail to comply with any of the requirements thereof or who shall erect, construct, alter or repair a building or structure in violation of an approved plan or directive of the code official, or of a permit or certificate issued under the provisions of this code, shall be guilty of a Misdemeanor, punishable by a fine of not more than five hundred dollars (\$500.00), or by imprisonment not exceeding

ninety (90) days, or both such fine and imprisonment. Each day that a violation continues after due notice has been served shall be deemed a separate offense.

(j) 115.4. Failure to comply. Delete and amend as follows:

Any person who shall continue any work in or about the structure after having been served with a stop work order, except such work as that person is directed to perform to remove a violation or unsafe conditions, shall be liable to a fine of not less than fifty dollars (\$50.00) or more than five hundred dollars (\$500.00).

(k) 505.1 Address Identification. Delete and amend as follows:

New and existing buildings shall be provided with approved address identification. The address identification shall be legible and placed in a position that is visible from the street or road fronting the property. Address identification characters shall contrast with their background. Address numbers shall be Arabic numbers or alphabetical letters. Numbers shall not be spelled out. Each character shall be not less than 4" for residential and 6" for commercial, with a minimum stroke width of 1/2 inch. Where required by the fire code official, address identification shall be provided in additional approved locations to facilitate emergency response. Where access is by means of a private road and the building cannot be viewed by the public way, a monument, pole or other sign or means shall be used to identify the structure. Address identification shall be maintained.

(l) 505.1.2 Add the following section. Specific Numbers. The approved property address shall be those numbers that are determined by the City of Rolla, Missouri.

(m) 505.1.3. Add the following section. Applicability. The provisions of this Ordinance shall also be applicable to private and non dedicated streets situated within developments that require plat approval under the ordinance of the City of Rolla, Missouri.

(n) 505.1.4 Add the following section. Minimum distance: In any instance in which a building with address identification is situated a distance of one hundred (100) feet or more from the roadway, such street number shall be displayed in a like manner as provided herein on a sign located not more than five (5) feet from the right way of said roadway.

(o) 505.1.5 Add the following section. Penalties: A violation of the requirements of this section 505 shall constitute an offense which shall be punishable by a fine not to exceed fifty dollars (\$50.00). Each day such dwelling or structure shall remain in violation of the requirements of this Ordinance shall subject the owner thereof to prosecution for a separate offense.

(p) 903.2.8. Group R. Exception: Amend to add as follows:

1. An automatic sprinkler system shall not be required for structures governed by

the 2024 International Residential Code (IRC) as adopted by RSMo 67.281.

(q) 5601.1.3. Fireworks. Amend to the following exceptions:

5. Any individual or organization may discharge fireworks as herein defined, without permit, on the 1st, 2nd, 3rd, 4th, and 5th days of July.
6. No Fireworks shall be discharged within fifty (50) feet of any stand, booth, or other location where fireworks are being sold.
7. Every person who shall sell fireworks in accordance with this Chapter shall post notice, at his place of sale, a warning that no fireworks shall be discharged within fifty (50) feet of such place of sale as per city ordinance and shall post notice that fireworks may be discharged within the city limits on July 1st, 2nd, 3rd, 4th, and 5th.

Section 14-3. (Reserved)

Exhibit C

Section 28-6. Weeds. Amend section by Deleting subsection (c) in its entirety. All other subsections remain unchanged.

Section 28-8. Notice to owner to abate weeds, etc. Amend to replace the word fifteen (15) with the word ten (10).

Section 28-11 International Property Maintenance Code - Adopted

For the purpose of establishing minimum standards governing the condition and maintenance of all property, buildings, and structures; providing the standards for supplied utilities and facilities and other physical things and conditions essential to ensure that structures are safe, sanitary, and fit for occupation and use; and for the condemnation of buildings and structures unfit for human occupancy and use and the demolition of such structures; the code known as the “International Property Maintenance Code, 2024 Edition”, and the Appendix A and B chapters of the City of Rolla, Missouri, and each and all of the regulations and referenced standards therein. Said code is hereby referred to, adopted, and made a part hereof, as if fully set out at length herein.

Section 28-12 Amendments to adopted International Property Maintenance Code, as follows:

(a) 101.1 Title. Insert ‘City of Rolla, Missouri.’

(b) 103.1 Creation of agency. Insert ‘Community Development Department’

(c) Section 104 Fees. Delete.

(d) 107.4 Violation Penalties. Delete and amend as follows:

Any person who shall violate a provision of this code or shall fail to comply therewith, or with any requirements thereof, shall be guilty of a misdemeanor, punishable by a fine of not more than five hundred dollars (\$500.00), or by imprisonment not exceeding ninety (90) days, or both such fine and imprisonment. Each day that a violation continues after due notice has been served shall be deemed a separate offense.

(e) 108.4 Failure to Comply. Delete and amend as follows:

Any person who shall continue any work in or about the structure after having been served with a stop work order, except such work as that person is directed to perform to remove a violation or unsafe condition, shall be liable to a fine of not less than fifty dollars (\$50.00) or more than five hundred dollars (\$500.00).

(f) 302.4 Weeds. Insert ten (10) inches. Add the following:

Premises and exterior property specifically includes adjacent streets. The property owner is required to maintain those areas between the street pavement and the property line.

(g) 304.14 Insect screens. Insert ‘year round’

(h) 602.3 Heat Supply. Insert ‘year round’

(i) 602.4 Occupiable work spaces. Insert ‘year round’

(j) B101.3 Membership of board. Delete and amend as follows:

The board shall consist of five voting members appointed by the Mayor. Each member shall serve for 5 years or until a successor has been appointed. The board members’ terms shall be at staggered intervals, so as to provide continuity. The Community Development Director shall be an ex officio member of said board but shall not vote on any matter before the board.

1. Members shall be residents of the city of Rolla, except that non-residents currently serving on the board shall be allowed to continue to serve in that capacity.

Section 28-13 Abandoned Property Registry

Definitions.

As used in this section:

ABANDONED RESIDENTIAL STRUCTURE — Means any building, including an accessory building, including buildings owned, operated, or subsidized by public or nonprofit agencies, which:

- (a) Has been unoccupied for a period of at least one hundred eighty (180) consecutive days; and
- (b) Which also meets at least two (2) of the following conditions:
 - (1) Not secured; or
 - (2) Is fire damaged to an extent which prohibits safe human occupancy; or
 - (3) Is the site of loitering or vagrancy; or
 - (4) Demonstrates a lack of property maintenance and upkeep as evidenced by one (1) or more violations of the City Code; or
 - (5) Has been boarded up for at least ninety (90) days; or
 - (6) Has taxes in arrears to the City for a period of time exceeding three hundred sixty-five (365) days; or
 - (7) Has water and/or electricity that has been disconnected; or
 - (8) Is structurally unsound;
 - (9) Is a potential hazard or danger to persons.

ACCESSORY BUILDING — Means a subordinate structure on the same premises as the main structure, the use of which would be naturally and normally incidental to that of the main structure, whether the main structure is an abandoned structure or not, such as, but not limited to, a garage, barn or storage shed.

DIRECTOR — Means the Director of Community Development or his or her designee.

OWNER — Means any person with a legal or equitable ownership interest in the structure.

SECURED — Means a building which has all points of entry into the structure either:

- (a) Closed by use of windows and doors which are in proper working order, intact, without holes, broken elements, and are locked; or
- (b) Secured by sheeting approved for exterior conditions of a neutral color.

Section 28-20. Registration required.

Owners of abandoned residential structures shall register such properties with the City and pay an administration fee. Registration shall occur upon the building meeting the requirements set forth in this article, and in no event more than fifteen (15) days after notice by the City that the property is required to be registered. The duty to register an abandoned structure shall not require prior notice to the owner by the City. Registration of an abandoned structure does not preclude the City from taking appropriate actions to secure the property or to issue orders to repair or abate dangerous, hazardous or unlawful conditions or from acting to eliminate an imminent hazard to public health and safety.

Section 28-21. Registration information. For each abandoned residential structure each owner shall register with the City and provide the following information on an abandoned structure registration form available from the City:

- (1) The common name of the property, if any, and exact street address of each dwelling to be registered, including unit number and total number units in the dwelling;
- (2) The legal names of all owners of the property;
- (3) The complete mailing address of all owners;
- (4) Telephone numbers of each owner, including cell phone and mobile phone numbers;
- (5) Date of birth of all owners;
- (6) If the property is owned by a corporation, limited liability company, partnership, limited partnership, trust or real estate investment trust, the name, address and phone number of the any following shall be provided:
 - a. For a corporation, a corporate officer and the chief operating officer;
 - b. For a partnership, the managing partner;
 - c. For a limited liability company, the managing or administrative member;
 - d. For a limited partnership, a general partner;
 - e. For a trust, a trustee; or
 - f. For a real estate investment trust, a general partner or an officer.
- (7) The full name, address, telephone number, and email address of a local agent or representative authorized by the owner to handle the affairs of the property. The local agent or representative shall be an individual over the age of eighteen (18) years. For the purpose of this subsection, "local" shall mean a person who resides within Phelps County and may be one (1) of the owners. If the local representative is not an owner, the owners shall provide proof that the local representative is authorized to act on the owner's behalf;
- (8) The reason for vacancy of the property;

- (9) The estimated length of time the property is expected to remain vacant; and
 - (10) Any plans for restoration, reuse or removal with an accompanying timeline and work schedule
- (b) An owner shall notify the City and file an amended form within seven (7) days of any change in the registration information required by this section.

Section 28-22. Registration. [Ord. 4624, §1]

- (a) An owner of an abandoned structure, whether registered or not, shall pay an abandoned structure registration fee, the amounts of which shall be two hundred dollars (\$200.00) for each six (6) months, prorated for the time during which such structure remains an abandoned structure.
- (b) The Director shall investigate any property that may be subject to registration. Based upon his findings, the Director may register property as a vacant residential structure subject to this article.
- (c) Within five (5) business days of such registration, the Director shall notify the owners of the registered property by mail at their last known address according to the records of Phelps County. Such notice shall state:
 - (1) A description of the property registered;
 - (2) A description of the abandoned building criteria found on the property;
 - (3) The fact that a semi-annual registration fee has been levied on the property; and
 - (4) The semi-annual registration fee of two hundred dollars (\$200.00)
- (d) Within thirty (30) days of the date of notification, the property owner may complete any improvements to the property that may be necessary to remove the property from registration under this article and may request an inspection of the property and reconsideration of the levy of the registration fee. Upon receipt of a written request for reconsideration of the levy of the registration fee which sets out the reasons claimed by the property owner as to why the registration fee should be waived, the Director may waive levy of the registration fee following timely compliance.
- (e) Appeal of registration and/or reconsideration to Municipal Judge. Within thirty (30) days of the date of such notification or within thirty (30) days of the date of reconsideration by the Director, the property owner may appeal the decision to the Municipal Judge. The decision of the Municipal Judge shall constitute a final administrative decision pursuant to RSMo 536.

Section 28-23. Registration fee. [Ord. 4624, §1]

- (a) Amount of fee. There is hereby established and assessed a semi-annual fee in the total amount of two hundred dollars (\$200.00) imposed on all owners of property registered under this article.
- (b) Owner responsible. It shall be the joint and several responsibilities of each owner of property registered pursuant to this article to pay the semi-annual registration fee.
- (c) Accrual of fee. The registration fee shall begin to accrue on the beginning of the second

calendar quarter after registration by the Director or reconsideration by the Director; however, in the event that an appeal is filed with Circuit Court, the registration fee shall begin to accrue on the beginning of the second calendar quarter after the final decision of the Circuit Judge or court of competent jurisdiction.

- (d) Billing procedures—Late penalties. The Finance Department shall cause to be mailed to the owner of property registered under this article, at his/her last known address, a bill for the semi-annual registration fee. The fee shall be due and payable within thirty (30) days of mailing. In addition to any other penalties provided by law, if an owner fails to pay the fee assessed for such property within thirty (30) days of the date of mailing, a late payment fee of twenty-five dollars (\$25.00) per month shall be assessed for each month during which the fee remains unpaid.
- (e) Failure to pay fee unlawful. It shall be unlawful for any owner of property registered pursuant to this article to fail to pay the registration fee imposed for such property. Any person found guilty of failing to pay any required fee shall be punished as provided in the City Code.
- (f) Collection of delinquent fees; lien on property and other effects of delinquent fees; foreclosure proceedings.
 - (1) Action to recover. In addition to any other penalties provided by law, the City may initiate and pursue an action in a court of competent jurisdiction to recover any unpaid fees, interest and penalties from any person liable therefore and, in addition, may recover the cost of such action, including reasonable attorney fees.
 - (2) Lien on property. Any unpaid or delinquent fees, interest and/or penalties, whether or not reduced to judgment, shall constitute a lien against the property for which the fee was originally assessed until the same shall be fully satisfied. The City Clerk is authorized to take all steps necessary to file and perfect such liens as may be required or directed by the Director from time to time.
 - (3) Obtaining permits prohibited. In addition to any other penalties provided by law, if an owner fails to pay the fee assessed for such property, including any late payment fee subsequently imposed, within sixty (60) days of the date of mailing of the initial bill, said owner shall not be permitted to apply for, obtain or renew any City license or permit of any kind until such delinquency has been satisfied.
 - (4) Foreclosure. Any registration fees which are delinquent for a period of one (1) year shall be subject to foreclosure proceedings in the same manner as delinquent real property taxes. The owner of the property against which the assessment was originally made shall be able to redeem the property only by presenting evidence that the violations of the applicable City Code cited by the Director has been cured and presenting payment of all registration fees and penalties.
 - (5) Sale of property. Upon bona fide sale of the property to an unrelated party, the lien on such property for the registration fees shall be considered released and the delinquent registration fee forgiven.

Section 28-24. Securing residential structures.

All abandoned residential structures must be secured upon qualifying as an abandoned structure, or upon notice that the building must be registered as an abandoned structure, or upon order of the

Director of Community Development or his or her designee.

- (a) A City order to secure an abandoned property shall be complied with by the owner within seventy-two (72) hours. If the securing has not been completed or does not comply with the requirements for securing the structure under this chapter, the City shall secure the structure and the City shall bill the owner of record for all costs incurred, including service fee and administrative costs. The amount so billed may be assessed as a lien against the property and shall also be a personal debt against the owner of the abandoned property.
- (b) If any structure previously ordered secured and then subsequently secured by the City shall thereafter become unsecured without the consent of the City, the City shall re-secure the structure. The costs of re-securing the structure shall be assessed against the owner as a lien against the property and shall also be a personal debt against the owner of the abandoned property.
- (c) Sheeting approved for exterior conditions of a neutral color shall be placed over all points of entry on an abandoned structure such that all exterior openings suitable for animal or human entry are secured.

Section 28-25. Right of entry and inspection.

If the owner has failed to secure a property and it has been secured by the City, the City may enter or reenter the structure to conduct necessary inspections to ensure compliance with the requirements of this chapter and to determine if there are any emergency or hazardous conditions.

Section 28-26. Reuse and occupancy.

No abandoned structure shall be reoccupied until inspected and found to be in full compliance with all applicable City codes and a certificate of occupancy is issued by the City.

Section 28-27. Responsibility for violations.

All nuisance, housing, building and related code violations will be cited and noticed to the owner of record and shall become the owner's responsibility to bring in compliance. If the owner sells or otherwise disposes of the property to another party, the new owner shall not be entitled to any extension of time to correct or address such violations as existed at the time of sale, transfer or conveyance of the property.

Section 28-28. Penalty.

A person who fails to comply with the requirements of this article is guilty of an ordinance violation and shall be subject to a fine of not more than five hundred dollars (\$500.00) or up to ninety (90) days in jail, or both, for each offense.

- (a) In addition to any other penalty provided, the City may enforce this article by a suit for an injunction.
- (b) Prior to charging any person with violating the registration requirement in Article VIII, the City Clerk shall notify the accused of the violation and give the accused ten (10) days to register, if the accused shall register within the said ten (10) days then this shall be a complete defense to the charge of failure to register.

The following is a summary of the impactful changes to the International Codes. The summaries below are not all inclusive, but does include some of the more significant changes.

2024 Code changes as compared to the 2018 International Building Code.

IBC 110.3.7 Requirements for inspections of weather exposed balconies

IBC 306.2 Added use groups to F-1 Occupancies

IBC 307 and 311 New classifications related to distilled winery and breweries.

IBC 404 Scope of atrium provisions cleaned up and smoke control clarified

IBC 406 S-2 Parking Garages requiring sloped floors

IBC 407 Requirements related to doors and corridors in I-2 Occupancies.

IBC 411 The addition of Puzzle Rooms.

IBC 414 The use of fire walls to count control areas as separate buildings.

IBC 503 Clarification on occupied roofs

IBC 509 Inclusion of storage battery systems as incidental uses.

IBC 601, 602 Expansion to include Type IV buildings

IBC 707 Separations of energy storage systems

IBC 707 Exception for Fire barriers in exit passageways

IBC 708 Clarification on the use of Fire Partitions

IBC 903 Sprinkler requirements clarified for several occupancies

IBC 907 Manual Fire Alarm requirements in self-storage facilities of three stories

IBC 1006 Egress specifications for Penthouses and occupied roofs.

IBC 1010 Clarifications to locks and latches provisions.

IBC 1031 Reorganization of Emergency Escape and Rescue Openings to align with IRC.

IBC 1107 Accessibility and Vehicle Charging Stations

IBC 1108, 1110 Assisted Toileting Facilities

IBC 1208 Minimum sq ft for efficiency dwelling units reduced.

IBC 1210 Screening requirements for entry to public restrooms

IBC 1604 Assembly spaces adjusted risk category under specific occupant loads.

IBC 1605 Load Combinations now reference ASCE 7

IBC 1606 Dead Loads at roof level clarified

IBC 1608 Snow Loads align with ASCE 7

IBC 1705 The addition of several special inspections

IBC 2303 Specific requirements added for wood truss bracing

IBC 2902 Clarification on minimum plumbing facilities and gender assignments

IBC 3103 Special event structures are now included in temporary structures.

IBC 3115 Recognition of Intermodal Shipping Containers as buildings and safety criteria established.

Significant changes to the International Residential Code as compared to the 2018 adopted code.

R301.1.4 Provisions for use of Intermodal Shipping Containers added to the code.

R302.2 Townhouse common wall separations were clarified.

R302.3 Two-Family dwelling separations were modified.

R307 Storm Shelters refer to ICC 500 bringing all storm shelters into the same standard referenced.

R310 Smoke alarm locations updated to add location when bedrooms are spread out over the building.

R316 Specific provisions added for habitable attics.

R318.7.7 Slopes and walking surfaces where water is to drain away from the buildings are updated.

R319 Emergency Escape and Rescue openings was cleaned up and clarifications made for installation requirements.

R321 Window fall protection requirement clarifications updated.

R324 Glazing adjacent to wet surfaces was clarified.

R329 Photovoltaic Systems updated with specifications to exempt fire fighter access pathways.

R506.2.3 Vapor Retarders under concrete slabs have no change from 2018.

Section R507 Decks received reformatting and bringing in all pertinent information into a single section for structural support and load bearing requirements.

R602.10 Updated language with respect to placement of Braced Wall Panels and Braced Wall Lines.

R609.4.1 Garage Doors require permanent label.

R703.11 Vinyl Siding requirements inserted into the code.

G2415.5 Some gas piping fittings have been added to the approved list for concealed locations.

P2905.3 Length of hot water piping shall be limited to 100' from source of hot water.

P3005.2.10.1 Allowance for removable fixtures & removable traps to serve as cleanouts.

Appendices have been reformatted and renumbered.

New Appendix for Tiny Houses (**BB**) and Extended top and bottom plate (**BN**) construction have been recommended.

2024 Code changes as compared to the 2018 International Fire Code.

IFC 320 Addition of Additive Manufacturing (3D Printing)

IFC 508 Buildings larger than 500,000 sq ft and F-1 or S-1 Occupancies require Fire Command Center

IFC 903, Chapter 40 Distilled Spirits are integrated into the code.

IFC 903 Allowable uses of NFPA 13R systems are reduced

IFC 906 Portable Fire Extinguisher allowance in some Group S or U occupancies.

IFC 907 Addition of Manual Fire Alarm requirement to Public Self Storage

IFC 907 Low frequency fire alarms required in R-1 and R-2 occupancies.

IFC 908 Emergency and Fire Alarm Interface requirement.

IFC 1006 Egress from Occupied Roofs is expanded.

IFC 1010 Clarification to Doors and Latches requirements.

IFC 1103 High Rise, Hotels, Motels, and CO detection for existing buildings.

IFC 1204 Addition of Portable Generator regulations.

IFC 1207 Electrical Energy Storage System regulations.

IFC 2404 Removal of the maximum size for spray booths.

IFC Chapter 31 Cooking and anchoring of tents and inflatable devices.

IFC 3203 Addition of storage of Lithium Ion Batteries.

IFC Chapter 39 Expansion of Extraction of Oils from plants.

Appendix O Valet Trash service in Group R-2 Occupancies.

2024 Plumbing Code changes as compared to the 2018 International Plumbing Code.

IPC 306.2.4 Tracer wire requirement for buried sewer and non-metallic water lines.

IPC 403 Plumbing fixture counts adjusted for Group I Occupancies.

IPC 403 Special locking requirements for multiple user toilet facilities

IPC 403 Multiple user and single user toilet facilities are allowed in facility calculations.

IPC 407.2 Bathtub overflows removed as requirement.

IPC 410.4 Water Dispenser ratio limits are adjusted.

IPC 504.7 Listing requirements for water heater pans.

IPC 604 Showerhead flow rate adjusts maximum allowed.

IPC 901 New chemical waste piping standards.

RESOURCE A ICC A117.1 accessibility requirements integrated into IPC

2024 Code changes as compared to the 2018 International Mechanical Code.

IMC 202 Steam bath equipment section added.

IMC 306 Ladder specifications to rooftop equipment.

IMC 307 Approved condensate drainage discharge locations.

IMC 403 Outdoor Air requirements for dwelling units' alignment with ASHRAE 62.2.

Chapter 5 More design flexibility with range hoods in Group I Occupancies.

Chapter 5 Type 1 Hood requirements specified.

IMC 501 Common exhaust duct requirements when serving separate dwelling units.

IMC 504 Dryer Exhaust terminations updated.

Chapter 11 Inclusion of the A2L and B2L refrigerants and associated safeguards.

Chapter 11 Removal of the ammonia refrigerant systems from the IMC.

2024 Code changes as compared to the 2018 International Fuel Gas Code.

IFGC 304.12 New section on protection from fumes and gases.

IFGC 306 Appliance access in attics clarified.

IFGC 404 Protection of piping clarification in concealed spaces.

IFGC 404 Non-metallic pipe support allowed allowing flexibility in design.

IFGC 406 Abandoned piping regulations.

2024 Code changes as compared to the 2018 International Existing Building Code.

IEBC 306 Integration of adult changing stations where bathroom spaces are updated.

IEBC 309 New requirements with exterior combustible coverings on high rise buildings.

IEBC 503, 805 Voluntary Laterally force resisting system alteration clarity.

IEBC 803, 903 Smoke compartments in Group I Occupancies.

IEBC 1006 Clarification on risk category assignments with multiple uses.

IEBC 1011 Egress and safety standards for occupiable roofs.

New **Chapter 15** for site safety requirements.

2024 Code changes as compared to the 2018 International Property Maintenance Code.

IPMC 303 Two exceptions added to pools and spas.

IPMC 304.1.1, 305.1.1, and 306.1.1 Clarification on reference standards and criteria for a potentially unsafe structure

IPMC 307 Better structure and alignment with IFC for Handrails and Guards.

IPMC 310 New section on Accessibility

IPMC 311 New section on Storm Shelters

IPMC 606.3 Inclusion of Private Residence Elevator standards.

IPMC 704 Smoke alarm installations near cooking appliances and replacement guidelines.



CITY COUNCIL AGENDA

DEPARTMENT: Police

ACTION REQUESTED: Motion

SUBJECT: Suppressors & Rifles

PREPARED BY: Chief Sean Fagan

ATTACHMENTS: N/A

(CASE/PROJECT #)

MEETING DATE: April 6, 2026

Overview:

Purchase of sixteen (16) rifle suppressors and two (2) patrol rifles to complete our inventory and ensure each officer is equipped appropriately.

Background information:

In FY '24 and '25, we purchased new AR-15 patrol rifles, which are on a 12-yr replacement schedule. The purchase was spread over two fiscal years. At that time, we also furnished twenty-four (24) of those rifles with suppressors made for those specific models. The rifles and suppressors were purchased from Black Rain Ordnance, which had been awarded the bid. We would like to outfit the remaining patrol rifles with suppressors and also purchase two additional patrol rifles and suppressors.

Fiscal considerations:

This year, we budgeted \$16,000 for suppressors for the remaining patrol rifles, which was a high estimate. We are also in need of two additional patrol rifles/silencers and can accommodate that purchase, if approved, with the leftover budget. Total cost would be \$14,518.

Budget appropriated – \$16,000

Previous allocations - \$0.00

Recommendation:

Motion to approve sixteen (16) rifle suppressors and two (2) patrol rifles from Black Rain Ordnance for a total of \$14,518.



CITY COUNCIL AGENDA

DEPARTMENT: Environmental Services

ACTION REQUESTED: Motion

SUBJECT: Bid award

PREPARED BY: Roger Pankey, Director

ATTACHMENTS: NA

(CASE/PROJECT #) NA

MEETING DATE: April 6, 2026

Overview: In keeping with the Equipment/Vehicle Replacement Schedule, which was delayed due to unforeseen circumstances, the department requests approval for the purchase of two 2025 Freightliner chassis from Armor Equipment to be used as rear-load refuse trucks.

Background information: The department began transitioning to automated refuse collection in 2020. After delays following receipt of the first automated truck, units two and three were received in late 2024, and a fourth truck is on order for mid-2026 delivery. Rear-load truck purchases were postponed and two of the City's rear load trucks are no longer cost-effective to maintain. The plan was to replace both trucks next budget cycle. Due to a recent breakdown of one of the trucks, the department is looking to move forward with replacement of these trucks this year. Rather than waiting until October when the FY 2027 budget cycle begins, staff recommend purchasing two 2025 Freightliner chassis for \$98,900.00 each and transferring (swap) the existing Loadmaster bodies for approximately \$40,000.00 each. The process of doing body swaps would save approximately \$70,000 each.

Fiscal considerations: The purchase of these trucks was planned to be in the FY 27 budget, which begins in October of this year. Because this is an unanticipated purchase funds will be taken from reserves to cover this cost. Purchasing the new trucks now will save the repair expenses of trying to keep the existing trucks operating.

Recommendation: Staff recommend Council approve the purchase of two 2025 Freightliner chassis for \$98,900.00 each from Armor Equipment and the transfer of the Loadmaster bodies for approximately \$40,000.00 each.

Quotes received:

1. Armor Equipment; 2026 Freightliner \$98,900 ea.
2. TCS Trucks; 2027 Freightliner \$129,715.00 ea.
3. Premier Truck Group; 2025 Freightliner \$103,507.00 ea. (No longer available)

